



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

Distr.: General
7 August 2003

Original: English

Second regular session 2003
8 to 12 September 2003, New York
Item 2 of the provisional agenda
Financial, budgetary and administrative matters

Information on United Nations system technical cooperation expenditures, 2002

Report of the Administrator

Summary

The present report contains a summary of the technical cooperation expenditure of the United Nations system as a whole.

It also provides an analysis of technical cooperation provided by the UNDP, UNFPA, the United Nations Children's Fund (UNICEF), the World Food Programme (WFP) and other specialized agencies, funds and programmes.

For the purpose of the report, technical cooperation assistance is the summation of programme expenditure. A complete account of expenditure on development activities undertaken by the entire United Nations system can be found in the annual report of the Secretary-General on development activities. The analysis provided in the present report is based on the data presented at the end of the present report and in the addendum (DP/2003/30/Add.1).

The Executive Board may wish to take note of the present report.

I. Highlights

1. Technical cooperation between the United Nations system (excluding the World Bank group) and the developing world achieved an all-time high of \$7.3 billion in 2002, representing a 2.4 per cent increase over the previous year's \$7.1 billion (see figure 1). The United Nations system as a whole was able to maintain this high delivery level due to the positive growth rates attained by other specialized agencies, funds and programmes, UNDP, and the United Nations Children's Fund (UNICEF), which posted respective increases of 10.6 per cent (at



\$2.3 billion), 5.5 per cent (at \$2.1 billion) and 3.2 per cent (at \$1.0 billion) in 2001. Although the World Food Programme (WFP) and UNFPA experienced a slight contraction in their delivery levels, their respective performances nevertheless allowed United Nations system technical cooperation reach an all-time high.

Figure 1. United Nations system technical cooperation expenditure, 1998 - 2002
(millions of United States dollars)

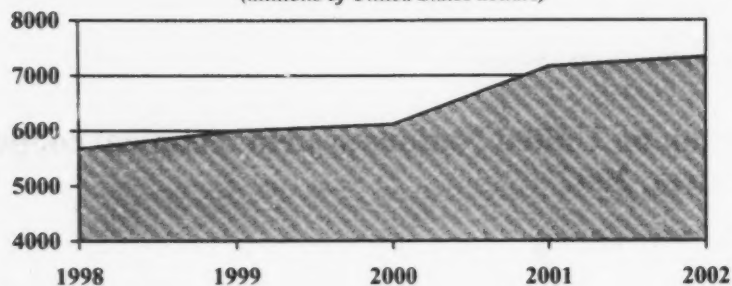
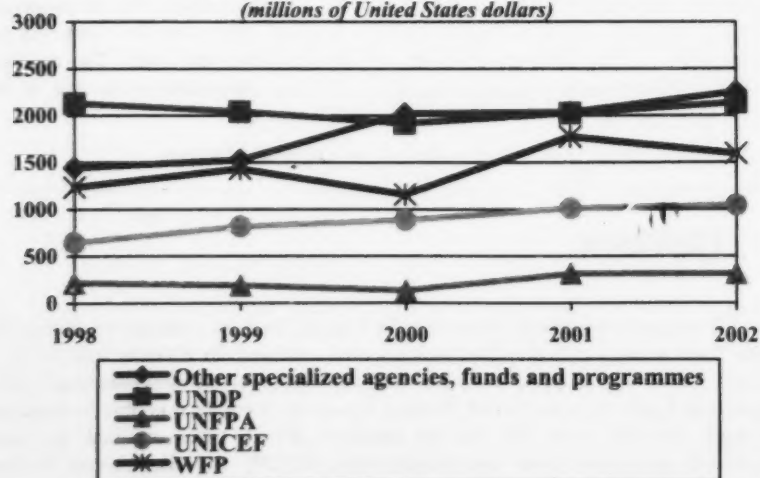


Figure 2. United Nations system technical cooperation expenditure, 1998-2002, by organization
(millions of United States dollars)



2. The geographic pattern of United Nations system-wide cooperation with the regions of the world (see figures 3 and 4) was similar in 2001 and 2002, with the African continent again as the largest recipient to one quarter, or \$1.8 billion, of development assistance. The largest contributor to Africa was WFP, at \$785 million, followed by the other specialized agencies, funds and programmes, at \$431 million, then UNDP, at \$294 million, UNICEF, at \$238 million and UNFPA, at \$96 million. The Asia and the Pacific region, second behind Africa, also received almost one-quarter of overall United Nations expenditure, at \$1.696 billion. This reflects an increase of 9 per cent over the \$1.554 billion received in 2001. Three-fourths of all technical cooperation with Asia and the Pacific was derived from WFP (\$457 million), UNICEF (\$455 million) and UNDP (\$375 million). The remaining one-fourth originated from other specialized agencies, funds and programmes (\$323 million) and UNFPA (\$85 million). As in 2001, Latin America and the Caribbean assumed the third largest share in 2002 (19 per cent, or \$1.4 billion), followed by the Arab States (17 per cent, or \$1.2 billion), global and interregional activities (9 per cent, or \$678 million) and Europe and the Commonwealth of Independent States (6.6 per cent, or \$483 million). Of the \$1.4 billion absorbed by Latin America and the Caribbean, UNDP provided two-thirds (\$938 million), of which 91 per cent (or \$855 million) was attributed to government and third-party cost-sharing sources. While other United Nations entities may have cost-sharing expenditures in the various geographic areas, the data requested was limited to expenditures against assessed or extra-budgetary sources, so analysis is likewise limited in this respect.

**Figure 3. United Nations system technical cooperation, 2002:
geographic breakdown**

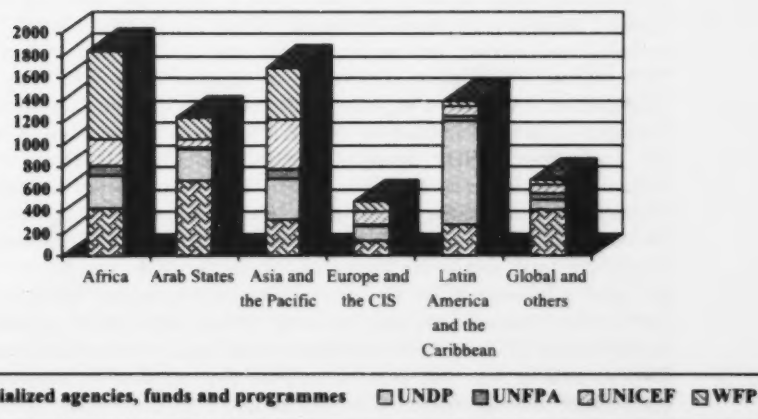
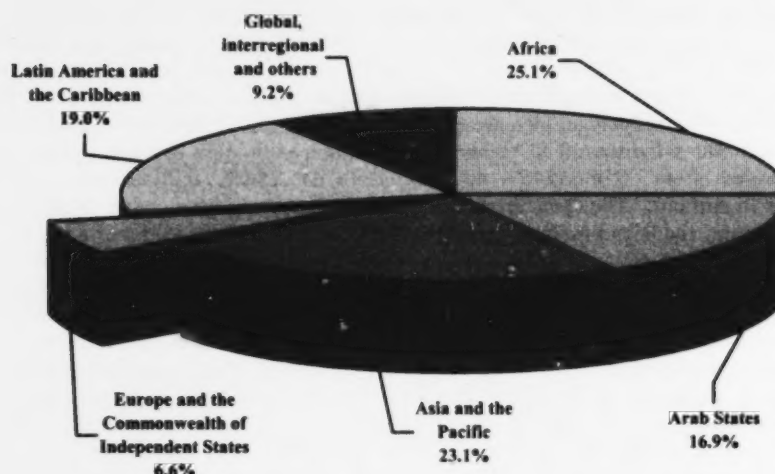


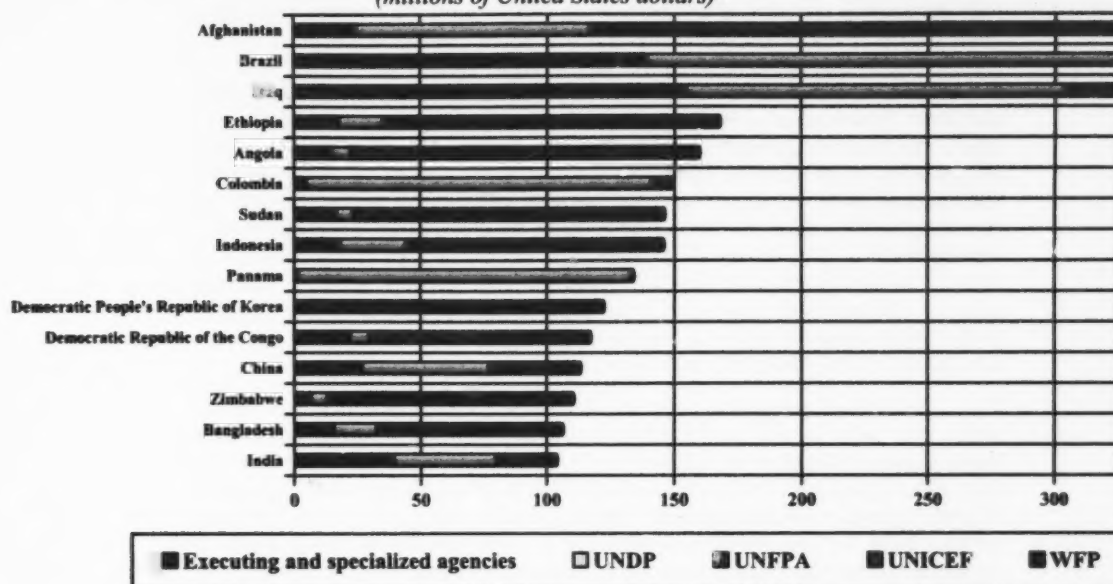
Figure 4. United Nations system technical cooperation, 2002, by region (\$7.3 billion)



3. Three countries represented over one-third of a billion dollars each in United Nations system expenditures during 2002. These were Afghanistan – at \$355 million – registering a substantial growth of 111 per cent; Brazil – at \$344 million; and Iraq – at \$340 million. Fifteen countries, including these three (see figure 5 below), accounted for over \$100 million in total United Nations system technical cooperation, accounting for over one-third, or \$2.6 billion of the total of \$7.3 billion. The highest percentage of support from WFP was channelled to Afghanistan, Angola, Bangladesh, Democratic People's Republic of Korea, Ethiopia, Sudan and Zimbabwe, with Zimbabwe as a new member in the group. At the same time, UNDP strongly supported activities in Brazil, Colombia and Panama, in which cost-sharing inputs of 96 per cent, 99 per cent and 99 per cent, respectively, originated from these governments in support of their own development efforts. UNICEF support to Indonesia was \$83 million, or 58 per cent of country total, and to the Democratic Republic of the Congo, \$43 million, or 37 per cent of country total. The other specialized agencies, funds and programmes collectively funded activities covering 46 per cent (\$155 million) of country requirements for Iraq. Over and above individual country assistance, the United Nations system was instrumental in providing substantive support for technical cooperation among countries, territories and regions. A total of \$1.5 billion was expended for regional, interregional and global activities, as follows: Arab States (regional – \$447 million); global activities (\$350 million); Africa (regional – \$252 million); interregional cooperation (\$241 million); and Asia and the Pacific (regional – \$211 million). Regional cooperation with the Arab States began at the modest level of \$19 million in 1997 and peaked at \$447 million in 2002, with the

group of specialized agencies, funds and programmes responsible for 97 per cent, or \$433 million, of the total allocation for 2002.

Figure 5. Top 15 recipients of United Nations system technical assistance, 2002
(millions of United States dollars)



4. The health and humanitarian assistance sectors captured the same percentage of United Nations technical cooperation expenditure in 2002 as in 2001 – 41.2 per cent, or a combined volume of \$3.0 billion. This translates into a slight increase (2.3 per cent). In 2002, WFP carried the bulk of expenditures undertaken for humanitarian assistance-related activities (65 per cent, or \$968 million), while the other specialized agencies, funds and programmes contributed the majority share of 52 per cent, or \$796 million, to the health sector. The World Health Organization (WHO) was the main contributor to the health sector, deploying its total resources of \$777 million to this sector in 2002. Similarly to 2000 and 2001, UNICEF assistance in 2002 was channelled to the health sector in the amount of \$427 million, or 28 per cent. All UNFPA support, in keeping with its mandate, is geared towards population projects and programmes. UNDP, for its part, focused the majority of its expenditure in the UNDP practice areas of governance, poverty alleviation and the environment.

II. Analysis of technical cooperation

A. United Nations Development Programme

5. UNDP continued its growth in technical cooperation delivery since 2001 with yet another increase, of 4.2 per cent, in 2002 – up to \$2.1 billion (excluding items such as management service agreements, junior professional officers and the reserve for field accommodations). An overall growth of 6 per cent, or \$98 million, was highlighted in the delivery figures from other resources: local resources (government cost-sharing), donor/third-party cost-sharing, and trust funds. The latter two components contributed substantially to this overall growth: 34 per cent for donor/third-party cost-sharing (\$273 million in 2002, up from \$203 million in 2001), and 31 per cent for trust funds (\$579 million in 2002, up from \$443 million in 2001). On the other hand, local resources (government cost-sharing) decreased by 11 per cent, from \$970 million in 2001 to \$862 million in 2002. Expenditures against regular resources also faced a decline, although minimal (slightly over 2 per cent), from \$366 million in 2001 to \$357 million in 2002. UNDP-administered funds experienced a similar slight contraction in 2002 – down to \$81 million from \$83 million in 2001.

6. In terms of geographic coverage, 2002 saw a similar distribution to that of 2001. The Latin America and Caribbean region continued to record the highest share of programme delivery, accounting for 48 per cent of the aggregate figure of \$1.1 billion. Asia and the Pacific captured \$341 million, representing 15 per cent of total expenditure. Africa incurred \$306 million, or 14 per cent. The Arab States realized \$274 million, or 12 per cent, and Europe and the Commonwealth of Independent States accounted for \$148 million, or 7 per cent. Global, interregional and other regional programmes expended \$74 million, or 3 per cent. Of the total \$1.1 billion expenditure incurred in Latin America and the Caribbean, 71 per cent was funded from local resources.

7. Voluntary contributions to the regular resource base of UNDP recorded another increase, of 1.7 per cent, in 2002, raising the current level to \$663 million. Although modest, it nevertheless contributed to maintaining overall United Nations system performance over the \$7 billion mark.

B. World Food Programme

8. After the substantive rise of over 50 per cent in technical cooperation expenditure posted in 2001, WFP reduced its 2002 delivery by 10 per cent to \$1.6 billion, down from \$1.8 billion the prior year. Notwithstanding this decline, WFP continues to deliver about one-quarter of the total flow of technical cooperation from the United Nations system to the developing world, in the form of assistance to victims of man-made and natural disasters. Since 1996, WFP has dispersed from one-third to four-fifths of its total annual technical cooperation expenditure to the humanitarian assistance sector, allocating 61 per cent, or almost \$1.0 billion, to the sector in 2002. The bulk of this assistance focused on the regions of Africa and

Asia and the Pacific, with Africa increasing its share of WFP assistance from 42 per cent in 2001 to 50 per cent in 2002. Afghanistan, for the first time, received the majority of support from WFP. From \$119 million in 2001, assistance to Afghanistan climbed to \$135 million in 2002, the largest amount ever received from WFP by the Government of Afghanistan. Four other countries were the beneficiaries of \$100 million or more in WFP support in 2002: Ethiopia (\$128 million), Angola (\$109 million), the Democratic People's Republic of Korea (\$103 million) and Sudan (\$100 million).

9. Contributions for the work of WFP reached almost \$2.0 billion in 2002, another all-time high. Of this amount, 89 per cent, or \$1.8 billion, represents voluntary contributions from Member States, an increase of 17 per cent from the \$1.5 billion level of 2001. The top donor for WFP, the United States, increased its contributions in the magnitude of 44 per cent, from \$750 million in 2001 to \$1.1 billion in 2002. The United States alone was responsible for over half (55 per cent) of the entire WFP funding base for 2002. Other donors to WFP of \$50 million or more for the year were: the United Kingdom (\$97 million), Japan (\$87 million), Germany (\$62 million), the Netherlands (\$58 million) and Australia (\$55 million – an increase of 36 per cent).

C. United Nations Children's Fund

10. UNICEF continued its presence in the technical cooperation arena with another increase, albeit modest, of 3.2 per cent in 2002, thus surpassing the \$1.0 billion level for the second consecutive year. The bulk of this expenditure was channelled into health-related activities wherein \$427 million, or 41 per cent, was expended in this sector. Two other sectors were the focus of UNICEF activities in 2002. The first was general development issues, which received \$211 million, and thus represented a substantial increase of 56 per cent over its 2001 level of \$135 million. The other sector was education, which absorbed \$142 million, or 14 per cent of expenditures for the year. Altogether, these three sectors attracted almost 75 per cent, or \$780 million, of the total value of UNICEF assistance recorded at \$1.0 billion in 2002.

11. The African and Asia and the Pacific regions were again the largest partners of UNICEF cooperation in 2002. At \$329 million in 2001, Asia and the Pacific absorbed \$459 million in 2002 – 44 per cent of total UNICEF expenditure – increasing its resources by almost 40 per cent. Africa, on the other hand, decreased substantively, from \$383 million in 2001 to \$236 million in 2002 – a 38 per cent decline. Both regions, however, received two-thirds or almost \$700 million of UNICEF total assistance. Worth noting was the growing cooperation with Europe and the Commonwealth of Independent States. From \$63 million in 2001, cooperation with this region expanded by 78 per cent in 2002 and achieved a level of \$112 million in technical cooperation resources. Nine countries, in total, were beneficiaries of 38 per cent, or \$400 million, of UNICEF assistance in 2002: Afghanistan (\$94 million), Indonesia (\$83 million), the Democratic Republic of the Congo (\$43 million), Fiji (\$37 million), Palau (\$35 million), Niue (\$33 million), Bangladesh (\$26 million), Angola (\$25 million) and Somalia (\$23 million).

12. Total income to UNICEF grew by 19 per cent, from \$1.22 billion in 2001 to \$1.45 billion in 2002. Of this increase, 15 per cent is derived from contributions from Member States – up from \$769 million in 2001 to \$885 million in 2002. The principal donor for UNICEF, the United States, increased its contribution by an additional 14 per cent, from \$216 million in 2001 to \$247 million in 2002. Within this overall increase, the United States is now credited with 28 per cent of contributions from all Member States. Inclusive of the United States, six additional donors contributed \$50 million or more and increased their levels by at least 20 per cent over the previous year: Japan (\$118 million, up 21 per cent), the Netherlands (\$83 million, up 21 per cent), Norway (\$82 million, up 28 per cent), Sweden (\$74 million, up 23 per cent), the United Kingdom (\$72 million), and Canada (\$54 million, up 41 per cent). These seven donors together provided UNICEF with \$730 million, or half of its funding requirements for 2002.

D. United Nations Population Fund

13. UNFPA technical cooperation remained stable at \$310 million in both 2001 and 2002. In terms of execution modality, almost 60 per cent, or \$185 million, of UNFPA projects and programmes are executed by the projects and programmed themselves, making direct execution as the modality of choice. National execution ranked second, carrying out 25 per cent, or \$76 million, of UNFPA activities in 2002. A review of the geographic distribution of UNFPA operations reveals that, with the exception of 2001, UNFPA technical cooperation activities since 1996 have been concentrated mostly in Africa and Asia and the Pacific. In 2002, Africa absorbed 31 per cent of UNFPA expenditures, at \$96 million, while Asia and the Pacific absorbed 27 per cent, or \$85 million. The level for Africa in 2002 represented a 31 per cent rise in technical cooperation activity from the \$73 million level in 2001.

14. From a \$612 000 in 2001, UNFPA cooperation with Guatemala surged to an unprecedented \$13.5 million, the highest level of assistance by UNFPA to any beneficiary in 2002. Close behind Guatemala with \$13.2 million of assistance is India, which recorded a 19 per cent increase over its 2001 figure of \$11.1 million. Fourteen countries, inclusive of Guatemala and India, were recipients of \$4 million or more of UNFPA support. These were: Afghanistan, Bangladesh, China, Indonesia, Kenya, Mexico, Mozambique, Nigeria, Pakistan, Peru, Uganda, and the United Republic of Tanzania. Taken as a group, they constituted one-third, or \$102 million, of total UNFPA technical cooperation delivery for 2002.

15. Contributions to finance UNFPA activities in 2002 decreased by 8 per cent, from \$382 million in 2001 to \$353 million in 2002. This decrease was primarily the result of decreases from Member States, particularly the Netherlands, Japan and the United Kingdom, all principal donors for UNFPA. Other major contributors of over \$20 million include Norway (\$28 million), Denmark (\$25 million) and Canada (\$22 million). All six donors constituted 58 per cent of income from all funding sources available to UNFPA for 2002.

E. The World Bank/International Development Association

16. It was our intention to present World Bank/IDA analysis in this year's report. After numerous attempts, however, we were unable to obtain data since the World Bank was not in a position to provide such information for 2002.

F. Other specialized agencies, funds and programmes

17. For the third consecutive year since 2000, other specialized agencies, funds and programmes assumed the largest percentage of United Nations system-wide expenditure (31 per cent in 2002), slightly surpassing UNDP (29 per cent). Technical cooperation in 2002 achieved another all-time high of \$2.3 billion, recording an 11 per cent increase over 2001, when expenditure was at \$2.0 billion. That increase was the highest reported in 2002 by any of the United Nations organizations involved in the technical cooperation field. As in 2001, WHO was credited with executing about one-third (\$771 million) of technical cooperation expenditure in 2002 for both regular budgets and extra-budgetary sources. Following WHO in terms of percentage distribution, the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) executed 17 per cent (\$392 million) of expenditures by this group, followed by the Food and Agriculture Organization (FAO) at 14 per cent (\$319 million), the United Nations Educational, Scientific and Cultural Organization (UNESCO) at 12 per cent, or \$266 million, and the International Labour Organization (ILO) at 5 per cent, or \$107 million. These five agencies alone carried out over four-fifths (almost \$1.9 billion) of the total pool of United Nations organizations expenditures valued at \$2.3 billion. In terms of percentage increase, the Universal Postal Union (UPU) experienced a spectacular rise of 231 per cent in technical cooperation execution in 2002 as compared to 2001: \$6.4 million versus \$1.9 million.

18. With regard to regular budgets, two agencies were credited with increased delivery of over 100 per cent of technical cooperation activities against their assessed contributions in 2002. UPU reported the largest increase, at 266 per cent, with \$1.3 million in 2002 up from \$351 thousand in 2001. Similarly, the World Tourism Organization (WTO) recorded the second-largest increase of 171 per cent, from \$632 thousand in 2001 to \$1.7 million in 2002. In terms of extra-budgetary expenditure, UPU again showed substantive gains – a 223 per cent moving from the 2001 level of \$1.6 million to the 2002 level of \$5.1 million. The performance by other specialized agencies, funds and programmes was instrumental in sustaining overall United Nations expenditure delivery at over \$7 billion for two consecutive years.

19. The data on sectoral distribution indicate that similar to 2001, in 2002, health, humanitarian assistance and agriculture/forestry/fisheries captured over two-thirds (68 per cent) or the equivalent of \$1.5 billion of the total pool of other specialized agencies, funds and programmes development cooperation of \$2.3 billion. Although on a smaller scale, the following sectors reported expansion in

technical cooperation in 2002: population (77 per cent), science and technology (63 per cent), environment (57 per cent) and social development (45 per cent). On the other hand, the sectors, which experienced the greatest contraction, were general statistics (75 per cent), human settlements (51 per cent) and energy (42 per cent).

20. For the fifth consecutive year, Iraq and Brazil shared the highest proportion of resources delivered by the group of other specialized agencies, funds and programmes. Iraq maintained the top position in 2002, receiving \$155 million, while Brazil absorbed \$139 million. Five other countries were recipients of \$20 million or more in agency expenditures: India (\$39.4 million), China (\$26.8 million), Nigeria (\$25.2 million), Afghanistan (\$24.7 million) and the Democratic Republic of the Congo (\$22 million).

21. The total sum contributed to other specialized agencies, funds and programmes experienced a slight decrease of 1.6 per cent in 2002 – at \$1.95 billion – as compared to its 2001 level of \$1.98 billion. As in 2001, the same five organizations attracted over \$100 million in 2002: WHO (\$567 million), UNRWA (\$391 million), FAO (\$248 million), UNESCO (\$124 million) and UN-Habitat (\$124 million). Taken together, these five organizations attracted three-fourths of all contributions to other specialized agencies, funds and programmes (approximately \$1.5 billion). Again as in 2001 (but not necessarily in this order), the top four funding donors of \$100 million or more were: the United States (\$230 million), the United Kingdom (\$123 million), the Netherlands (\$110 million) and Italy (\$109 million). These four countries alone continued to fund over one-half, or \$572 million, of the full scope of activities undertaken by the other specialized agencies, funds and programmes in 2002.

United Nations system: summary statistics on technical cooperation expenditure and contributions, 1998-2002 (thousands of United States dollars)

	1998		1999		2000		2001		2002	
A. Expenditure	\$M	% g/	\$M	% g/	\$M	% g/	\$M	% g/	\$M	% g/
Specialized agencies, funds and programmes	1 444.0	43.5	1 525.3	5.6	2 022.9	32.6	2 036.7	0.7	2 251.7	10.6
Regular budgets	426.4	5.9	444.0	4.1	469.6	5.8	424.0	(9.7)	479.4	13.1
Extra-budgetary	1 017.6	68.5	1 081.3	6.3	1 553.3	43.7	1 612.7	3.8	1 772.4	9.9
UNDP	2 150.8	18.3	2 044.1	(4.1)	1 917.7	(6.2)	2 026.6	5.7	2 138.0	5.5
Central	1 763.6	15.4	1 631.8	(7.5)	1 457.9	(10.7)	1 526.2	4.7	1 492.9	(2.2)
Regular (core)	605.8	(9.9)	512.4	(15.4)	404.5	(21.1)	353.5	(12.6)	356.7	0.9
Government cost-sharing and government cash counterpart contributions	1 046.0	36.0	942.3	(9.9)	870.9	(7.6)	970.3	11.4	863.4	(11.0)
Third-party cost-sharing	111.8	28.4	177.1	58.4	182.7	3.2	202.4	10.8	272.8	34.8
Funds and administered trust funds	367.2	35.0	412.3	12.3	459.8	11.5	500.4	8.8	645.1	28.9
UNFPA b/	216.6	1.0	187.1	(13.6)	134.1	(28.3)	313.6	133.9	312.5	(0.4)
UNICEF	645.0	(4.1)	817.9	26.8	885.0	8.2	1 011.9	14.3	1 043.9	3.2
WFP c/	1 237.3	15.4	1 429.6	15.5	1 158.3	(19.0)	1 776.4	53.4	1 592.2	(10.4)
Total (expenditures)	5 673.7	19.0	6 004.0	5.8	6 118.0	1.9	7 165.3	17.1	7 338.3	2.4
B. Contributions										
Agencies - extra-budgetary	1 296.9	(3.9)	1 500.6	15.7	1 792.1	19.4	1 984.5	10.7	1 952.1	(1.6)
Total bilateral	868.8	16.4	1 261.9	45.2	1 471.1	16.6	1 567.2	6.5	1 375.7	(12.2)
Countries/territories	567.5	(0.3)	875.3	54.2	1 066.0	21.8	1 115.7	4.7	1 075.4	(3.6)
NGOs	121.5	44.6	168.1	35.0	208.6	24.1	189.2	(9.3)	99.3	(47.5)
Unilateral self-supporting	176.8	93.4	218.5	23.6	196.5	(10.1)	262.2	33.5	201.1	(23.3)
Total multilateral	428.1	(29.0)	238.7	(44.2)	321.0	34.5	417.3	30.0	576.4	38.1
United Nations system	369.1	(35.3)	139.8	(62.1)	237.0	69.5	298.8	26.1	411.4	37.7
Non-United Nations system	59.0	78.8	98.9	67.6	84.0	(15.1)	118.5	41.0	165.0	39.2
UNDP (voluntary)	745.8	(2.0)	681.4	(8.6)	634.1	(6.9)	651.8	2.8	663.1	1.7
UNFPA (voluntary)	268.4	(6.0)	244.1	(9.1)	255.8	4.8	349.1	36.5	312.0	(10.6)
UNICEF (voluntary) d/	592.2	(0.1)	675.7	14.1	718.6	6.3	769.4	7.1	884.5	15.0
WFP (voluntary) c/	1 038.3	3.4	1 380.2	32.9	1 256.7	(8.9)	1 501.1	19.4	1 755.6	17.0

g/ Represents percentage increase over previous year's figure.

b/ The figure for 2000 did not include programme expenditures funded by other resources. For 2001, UNFPA reported programme expenditures funded by regular as well as other resources.

c/ WFP submitted revised expenditure and contributions data for 1996, 1997, 1998, 1999, 2000 and 2001.

d/ UNICEF submitted revised contributions data for 1996, 1997, 1998 and 1999.

Note: Contribution data refer to voluntary contributions from Member States. Voluntary contributions comprise only one element of total income. In the case of UNDP, the other elements are cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extra-budgetary activities and management services agreements. In the case of UNICEF, other elements of income include various private sources, inter-organizational arrangements and miscellaneous.



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

Distr.: General
11 August 2003

English only

Second regular session 2003
8 to 12 September 2003, New York
Item 2 of the provisional agenda
Financial, budgetary and administrative matters

**Information on United Nations system regular and extra-budgetary
technical cooperation expenditure, 2002:
Addendum**

Statistical annex

Contents

	<i>Page</i>
Abbreviations.....	3
Note on the data	5

List of statistical tables

Table 1.	United Nations system: summary of technical cooperation expenditure by source of funding, 2001-2002	8
Table 2.	United Nations system: summary of technical cooperation expenditure by sector, 2001-2002	9
Table 3.	United Nations system: technical cooperation expenditure by category of expenditure, 2002.....	10
Table 4.	Executing organizations: regular budget expenditure by country or area, 2002.	12
Table 5.	Executing organizations: extra-budgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2002	15



	<i>Page</i>
Table 6. Executing organizations: extra-budgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2002	17
Table 7. United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2002	20
Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2002.....	23
Table 9. Extra-budgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 2002	28
Table 10. Extra-budgetary contributions to agencies: unilateral self-supporting sources, 2002.....	33
Table 11. WFP, UNICEF and UNFPA: contributions, 1998-2002	36
Table 12. UNDP: geographical distribution of expenditure, 1998-2002	45
Table 13. UNFPA: geographical distribution of expenditure, 1998-2002	46
Table 14. UNICEF: geographical distribution of expenditure, 1998-2002	47
Table 15. WFP: geographical distribution of expenditure, 1998-2002	48
Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2002.....	49
Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2002	50
Table 18. Executing organizations and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986-2002	51
Table 19. Executing organizations and specialized agencies: technical cooperation expenditure funded from extra-budgetary sources, 1986-2002	52
Table 20. Executing organizations and specialized agencies: extra-budgetary contributions for technical cooperation activities, 1980-2002	53
Table 21. Executing organizations and specialized agencies: growth of extra-budgetary contributions for technical cooperation activities, 1981-2002.....	54
Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2002.....	55

Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extra-budgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management services agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

Abbreviations (continued)

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Human Settlements Programme (HABITAT – formerly United Nations Centre for Human Settlements)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations Office on Drugs and Crime (formerly United Nations International Drug Control Programme)
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Drylands Development Centre (formerly Office to Combat Desertification and Drought)
UNTFAD	United Nations Trust Fund for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

Note on the data

A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2002 were checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures, while tables 9, 10 and 11 record contributions. Tables 12 through 22 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by organizations of the United Nations system, while table 2 shows the same data distributed according to sectors. These tables should be consulted for broad aggregate information. Table 3 brings together total United Nations system technical cooperation expenditures according to organization, sector and category of expenditure. Two features are worth observing. First, for each United Nations organization, expenditures are broken down according to type: Regular budget (A); United Nations system extra-budgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which may appear to imply that these entities were directly responsible for the implementation of their entire programme. This is not necessarily so, the aim being to preserve tractability and minimize double counting.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and organization, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, in the extreme right column of row A. Table 5 contains the distribution of the expenditure of all non-United Nations system multilateral sources (B2), by country and organization. The total in this table agrees with that of line B2 at the end of table 3, in the extreme right column of row B2. The detailed breakdown by country and organization of bilateral resources channelled to the United Nations executing organizations and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, in the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system multilateral sources (B1), also classified by country and organization; the total in this table equals that shown by line B1 at the end of table 3, in the right column of row B1. Finally, the distribution by country and organization of unilateral expenditure (C2) routed to executing organizations and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in line C2 of table 3, in the extreme right column of row C2.

5. Table 9 contains data on extra-budgetary contributions to the executing organizations and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing organizations and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980 and 2002. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 1995 to 2002 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980 to 2002 can be found in tables 16 and 17. Tables 18 and 19 show historical data on regular and extra-budgetary expenditure by executing organizations and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extra-budgetary contributions to executing organizations and specialized agencies. Finally, table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WFP.

C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) *Scope*. The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing organizations and specialized agencies, UNFPA, UNICEF and WFP.

(b) *Expenditure coverage*. All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities, which are classified here and in document DP/2003/30 as field programme expenditure. The only exception is the World Health Organization (WHO) whose expenditure is inclusive of these other costs.

(c) *World Bank and the International Development Association (IDA)*. Although the World Bank and IDA are involved in technical cooperation to some extent, they were not in a position to provide data for 2002. The present report has therefore omitted the reporting of data from the World Bank group.

(e) *Contributions – Organizations*. Data on contributions by United Nations organizations refer to extra-budgetary contributions only; regular budgetary contributions are not included in the report. As a result, contribution data on United Nations organizations must not be equated with income.

(f) *Contributions – UNDP and UNFPA*. Data on contributions to UNDP and UNFPA refer to voluntary contributions only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous have been excluded from total contributions. For both entities, voluntary contributions are not the same as total contributions or total income.

(g) *Contributions – UNICEF*. Contribution data refer to voluntary contributions from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

D. Terminology

8. The utility of the data contained in this addendum can be enhanced considerably by an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. *Technical cooperation activities*. These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development) and the managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations organizations reviewed in the present report (with the exception of the World Bank and IDA, to some extent) are considered to engage in technical cooperation activities.

10. *Regular budget expenditures.* These refer to technical cooperation expenditures of executing organizations and specialized agencies financed out of their assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on the regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extra-budgetary expenditures.* As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral.* Multilateral sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside the United Nations system (B2). Total B1 (see table 3) expenditure comprises organization B1 expenditures and rest-of-system B1 expenditures, excluding the World Bank and IDA. Organization B1 expenditures fund technical cooperation activities from resources available within the United Nations system: in other words, it essentially represents payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – counting a payment and a receipt twice. Rest-of-system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows total B1 expenditures in summary form, while a detailed breakdown is given in table 7. Multilateral sources of extra-budgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extra-budgetary expenditure, details of which are contained in table 5.

13. *Bilateral.* Bilateral extra-budgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system by bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project in another country), as well as expenditures by a United Nations organization against special-purpose funds managed by it. The term “unilateral” indicates that such expenditures finance activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country, having acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extra-budgetary contributions.* These are used to fund extra-budgetary expenditures: one is the income side of the equation while the other is the expenditure side. Extra-budgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions, made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer of resources within the United Nations system, usually from funding agencies to executing agencies, for services rendered); and (b) contributions originating outside the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Programme for United Nations Development Organizations.

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2001-2002
(In thousands of United States dollars)

The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+ JNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+(central resources and administered funds) + "Self-supporting expenditures" of table 8.

This column represents UNICEF and WFP expenditures for which the agency breakdown was not available. WFP submittec revised expenditure data for 2001 based on audited financial statements. However, data submitted for 2002 are based on unaudited financial statements and will be revised in the following year.

Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

UNFPA expended expenditure to UNDP-administered fund of UNIFEM.

This amount represents expenditure for government cash counterpart contribution.

This amount represents a UNDP-adjustment component.

UNITAR did not report any UNDP-financed technical cooperation expenditure for 2001 and 2002.

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP](central resources and administered funds)+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP](central resources and administered funds)+table 5+table 6 + "Self-supporting expenditures" of table 8.

AOC programme technical cooperation component	Total agency technical cooperation expenditures		Funded by regular budget		Funded by extra-budgetary donor (UNEP, UNCTAD, UNICEF, UNFPA, UNICEF and WFP)		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Technical cooperation expenditures by JACCP					Total
	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002		
21 Political affairs	4 007.2	9 891.8	-	-	1 004.8	4 097.2	5 832.0	-	-	-	-	-	13 079.8	35 823.7	40 284.4	25 722.8	70 037.1	
22 Political development	63 844.1	69 318.8	15 085.4	13 114.1	48 185.7	48 207.1	-	-	-	-	-	-	324 465.4	36 163.7	40 284.4	70 037.1	70 037.1	
23 General relations	11 799.8	3 911.4	2 045.3	1 800.7	9 753.5	1 830.7	-	-	-	-	-	-	150 465.4	18 111.0	18 111.0	70 037.1	70 037.1	
24 General relations	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
25 General relations	320 169.8	329 169.8	64 339.6	62 825.2	277 830.2	266 344.6	-	-	-	-	-	-	110 228.0	28 587.7	28 587.7	70 037.1	70 037.1	
26 Activities, training and legislation	16 129.7	12 871.8	3 725.4	3 264.3	12 404.3	9 607.5	-	-	-	-	-	-	45 010.8	19 387.4	19 387.4	70 037.1	70 037.1	
27 Industry	64 179.8	63 986.7	3 189.1	3 850.9	60 990.7	60 135.8	-	-	-	-	-	-	28 778.9	52 076.0	52 076.0	70 037.1	70 037.1	
28 Transport	54 281.8	53 986.7	3 189.1	3 850.9	50 990.7	49 135.8	-	-	-	-	-	-	28 778.9	52 076.0	52 076.0	70 037.1	70 037.1	
29 Communications and information	44 179.8	43 986.7	3 189.1	3 850.9	40 990.7	39 135.8	-	-	-	-	-	-	28 778.9	52 076.0	52 076.0	70 037.1	70 037.1	
30 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
31 Health	672 844.1	739 318.8	208 844.1	202 825.2	464 000.0	536 493.6	-	-	-	-	-	-	108 376.7	29 385.1	29 385.1	70 037.1	70 037.1	
32 Health	157 844.1	159 318.8	15 844.1	15 844.1	142 000.0	143 474.7	-	-	-	-	-	-	45 448.3	45 448.3	45 448.3	70 037.1	70 037.1	
33 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
34 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
35 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
36 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
37 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
38 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
39 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	
40 Health	17 844.1	19 238.3	5 144.8	4 507.8	12 697.0	13 731.0	-	-	-	-	-	-	5 448.3	7 048.1	7 048.1	70 037.1	70 037.1	

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP](central resources and administered funds)+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP](central resources and administered funds)+table 8 + "Self-supporting expenditure" of table 8.

b/ WFP submitted revised expenditure data for 2001 based on audited financial statements. However, data submitted for 2002 are based on unaudited financial statements and will be revised in the following year.

c/ Based on expenditure from regular resources, cost-sharing, SPP, SMFADDC and SIS.

Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 2002
(In thousands of United States dollars)

Table 2. Continued (in thousands of U.S. dollars)

Table 4. Executing organizations: regular budget expenditure by country or area, 2002 of
(In thousands of United States dollars)

[illegible]

[illegible]

Table 4 (continued)

[illegible]

a/ The table gives a detailed breakdown of total line A (regular budget) expenditures in table 5.
b/ The data provided by UNESCO under the regular budget represent expenditures incurred under that organization's participation programme.
c/ Data include support costs.
d/ PAO and IAEA reported their respective amounts under their regular budgets with no further breakdown. Amount under WHO represents expenditure for "Newly Independent States".
e/ WFP reported the amount for combined global and interregional activities.

Table 5. Executing organizations: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2002 a
(In thousands of United States dollars)

[illegible]

16

a/ The table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ FAO reported this amount with no further breakdown.

c/ ILO reported this amount for combined global and interregional activities.

d/ ICAC and WIPO reported these expenditures under "Other" with no further breakdown.

a/ The table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ FAO reported this amount with no further breakdown.

c/ ILO reported this amount for combined global and interregional activities.

d/ ICAC and WIPO reported these expenditures under "Other" with no further breakdown.

Table 6. Executing organisations: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2002 ^a
(in thousands of United States dollars)

[illegible]

18

[illegible]

[illegible]

This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

a/ UNIDO, ECCLAC, FAO and IAEA reported this amount under "Others" with no further breakdown. WIPO reported this amount for non-governmental organizations.

b/ WHO reported this amount for combined global and interregional activities.

20

[illegible]

Table 7 (continued)

[illegible]

22

This table gives a detailed breakdown of total B1 expenditures given in table 3 of this annex.

a/ Expenditures do not include contributions to international organizations.

b/ Includes UNICEF, UNCTAD, UNHCR, UNRWA and WIPO.

c/ Includes ESCO, ECDF, UNIFEM and UNDP/NRE.

d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.

e/ This column includes expenditures reported by ASOB, ECA, ECE, ECLAC, ESCWA, IAEA, UNCTAD, UNITAR, UNRWA and WIPO.

f/ This column reports the amount with no further breakdown.

g/ UNICEF reported this amount with no further breakdown.

h/ WHO reported this amount for combined global and interregional activities.

i/ UNU reported this amount for programme support costs. WFP reported this amount with no further breakdown.

j/ The amount under UNOPC represents expenditure for government cash counterpart contribution.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2002
(In thousands of United States dollars)

Country or area	Agency regular budgets \$	Agency extra-budgetary \$	Self-supporting expenditures \$	Total Agency \$	UNFPA	UNICEF	WFP \$	UNOP central funds \$	UNOP administered funds \$	Total UNOP \$	Grand total
Afghanistan	4 176.0	15 775.6	4 777.3	24 728.9	9 029.9	64 199.5	135 141.4	24 957.9	66 991.5	91 879.4	364 770.1
Albania	373.9	946.8	1 201.0	2 521.7	395.0	3 067.6	2 376.1	3 774.6	1 991.0	6 365.6	13 701.9
Algeria	1 912.2	337.9	168.7	2 608.8	1 257.5	1 263.0	7 499.5	1 964.0	307.6	2 271.6	14 020.2
Angola	27.0	-	-	27.0	-	-	-	-	-	-	27.0
Antigua and Barbuda	2 712.3	5 024.6	7 337.6	16 074.5	2 436.6	26 409.8	108 556.7	3 363.1	3 029.9	7 290.0	158 766.6
Argentina	-	-	-	-	-	-	-	28.6	-	28.6	28.6
Aruba	123.0	-	-	123.0	-	-	-	2.3	-	54.4	177.4
Australia	677.2	3 354.4	1 136.6	6 571.2	301.5	1 905.9	-	57 518.6	1 355.1	59 879.3	66 452.4
Austria	1 192.5	489.6	-	1 682.1	301.6	1 385.6	3 993.2	963.3	800.7	1 763.9	9 136.4
Bahamas	100.0	-	-	100.0	-	-	-	77.5	-	77.5	177.5
Bahrain	40.0	42.5	-	82.5	-	-	-	-	-	-	82.5
Barbados	40.0	93.6	42.7	176.3	-	-	-	-	-	-	176.3
Belize	422.2	-	54.0	476.9	749.2	1 544.1	3 754.4	4 088.7	1 260.6	5 349.2	11 913.9
Belgium	508.2	-	-	508.2	-	-	-	24.3	-	100.6	609.0
Bermuda	172.5	86.5	231.9	491.0	-	-	-	1 308.7	76.5	1 385.7	1 796.7
Bhutan	7 084.5	4 606.5	3 870.4	15 561.4	10 329.4	25 911.0	36 065.0	15 561.6	907.5	19 969.0	105 438.9
Bolivia	378.0	118.4	116.4	612.8	160.5	-	-	-	53.9	53.9	680.3
Bosnia and Herzegovina	772.4	21.2	31.0	824.5	-	-	-	1 058.6	204.0	1 262.6	2 265.6
Brazil	713.4	111.4	126.4	951.2	68.8	710.5	2.6	175.6	1 997.1	2 142.8	3 000.6
Brunei Darussalam	2 315.0	449.8	383.3	3 148.1	3 578.9	5 883.6	1 669.1	3 535.3	876.6	4 410.9	18 487.6
Bulgaria	1 706.0	127.1	162.0	1 995.1	625.7	1 947.0	2 746.6	1 368.1	1 256.9	2 604.9	9 914.6
Burkina Faso	2 018.8	6 914.5	1 188.0	10 121.3	3 204.6	5 746.1	5 303.8	21 116.2	2 854.9	24 971.0	48 429.3
Burundi	376.2	2 765.1	29.0	3 170.3	56.8	3 101.9	-	5 068.3	3 916.4	8 986.0	15 763.3
Cameroon	1 213.0	12.8	373.6	1 599.4	1 275.9	2 052.1	-	3 701.0	1 750.9	5 451.9	10 364.9
Canada	1 661.0	6 379.1	2 638.7	9 678.8	3 685.1	10 470.5	19 241.7	10 928.1	12 413.3	23 341.3	72 328.4
Cape Verde	2 158.6	63.3	626.8	2 852.7	2 295.6	6 470.4	1 778.4	1 748.7	664.1	2 412.8	16 814.0
Central African Republic	184.0	25.9	209.9	419.8	709.8	1 026.1	2 310.9	418.7	452.9	872.6	2 086.9
Chad	1 365.3	219.4	440.6	2 035.6	342.0	2 252.4	-	846.9	30.2	877.1	9 746.8
Chile	1 538.0	719.6	21.0	2 278.6	-	-	-	31.0	-	31.0	31.0
China	2 065.0	227.1	36.6	2 348.7	1 042.6	2 669.2	2 797.3	3 300.2	2 863.8	6 164.1	18 010.8
Colombia	1 823.0	178.0	-	2 001.0	-	-	-	106.4	461.5	567.9	7 745.6
Costa Rica	1 623.0	5 705.0	3 863.0	11 191.0	-	-	-	-	-	-	5 709.0
Cote d'Ivoire	2 833.0	328.3	963.5	4 124.8	2 689.9	5 022.1	4 212.2	4 162.6	362.4	4 565.0	20 624.1
Croatia	1 236.6	634.2	362.6	2 227.4	172.9	811.3	14 483.2	18 333.8	1 108.0	19 439.8	22 661.1
Cuba	6 704.3	17 161.6	25 777.9	49 043.8	4 696.6	18 104.2	14 483.2	36 520.6	18 372.1	54 892.7	112 348.5
Guatemala	1 960.2	1 468.3	1 272.2	4 710.7	4 703.1	4 703.1	1 866.6	136 200.2	976.6	136 716.0	148 379.9
Commission of Independent States	-	-	-	-	-	-	-	-	-	-	14.7
Comoros	1 731.0	28.0	81.0	1 840.0	626.6	758.1	-	774.6	1 681.2	2 455.8	6 667.8
Congo	1 814.0	604.9	520.0	2 938.9	707.6	3 586.4	2 360.3	2 947.4	1 639.7	4 768.0	14 498.2
Cook Islands	248.0	-	-	248.0	10.6	-	-	43.1	-	48.4	369.2
Czechia	628.6	718.3	170.9	1 517.8	365.0	872.7	-	4 048.8	661.1	4 710.0	7 589.5
Dominican Republic	1 661.7	1 661.7	869.7	4 193.1	2 043.2	5 069.6	4 066.7	2 728.9	712.4	3 441.3	18 876.6
Dominica	70.8	-	-	70.8	-	-	-	-	-	-	70.8

Table 8 (continued)

Country or area	Agency regular budget	Agency extra-budgetary	Self-supporting expenditure	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP-administrated funds	Total UNDP	Grand total
Croatia	414.2	325.6	-	739.7	-	2	-	470.3	2 697.5	3 157.8	3 867.8
Cuba	1 800.9	1 128.3	127.2	2 865.3	909.7	1 084.2	2 242.8	1 602.1	4 735.1	6 337.1	13 540.1
Cyprus	145.0	157.4	41.1	343.4	-	-	-	10 673.2	521.6	11 204.7	11 538.1
Czech Republic	439.2	186.2	51.4	676.8	-	-	-	212.9	359.4	572.3	1 249.1
Democratic People's Republic of Korea	2 470.3	2 831.7	1 821.9	7 023.9	1 052.9	8 756.5	102 734.9	863.5	975.5	1 503.3	121 400.4
Dominican Republic	3 803.3	5 847.7	12 803.5	22 014.5	1 723.8	42 924.1	42 186.9	7 147.2	267.5	7 414.7	118 266.0
Dominican Republic of the Congo	1 233.0	71.0	117.0	1 421.0	507.3	964.8	-	887.3	160.0	1 047.3	9 415.9
Egypt	342.0	28.0	-	369.7	-	-	-	66.3	57.7	124.0	451.0
El Salvador	1 099.3	420.5	835.2	2 025.0	1 051.5	5 678.7	864.8	8 587.9	534.0	9 401.8	19 081.0
Equatorial Guinea	2 397.0	1 310.7	265.8	3 969.4	1 452.6	4 330.1	2 130.2	36 848.5	2 249.5	39 098.0	59 960.3
Estonia	2 808.5	1 869.4	1 813.9	6 500.8	1 096.1	4 064.5	4 215.2	13 255.4	1 864.0	15 145.3	30 920.9
Ethiopia	1 038.1	1 477.1	53.1	2 568.2	1 047.8	4 980.5	2 655.3	21 357.2	2 620.8	24 178.0	36 310.0
France	1 120.0	101.0	85.0	1 306.0	900.1	3 118.9	-	417.0	5.9	422.8	5 327.9
French Guiana	1 703.0	1 628.8	378.0	3 709.8	1 965.4	673.3	22 206.4	4 445.1	7 762.4	12 207.4	40 746.3
French Polynesia	242.5	69.8	2.0	313.1	40.0	8 176.8	36.5	-	215.0	215.0	2 784.4
Gabon	3 790.3	4 932.1	9 203.4	18 024.8	3 801.7	36 914.2	128 015.9	15 200.4	1 899.8	17 000.2	169 832.5
Gambia	1 161.0	10.8	25.2	1 197.0	214.3	-	-	230.0	148.8	378.7	58 704.2
Georgia	40.0	41.1	-	81.1	-	-	-	-	-	-	81.1
Germany	15.0	261.6	-	261.6	-	-	-	-	-	-	251.6
Ghana	1 854.2	1 862.4	1 172.9	4 989.5	3 380.4	-	1 091.8	3 598.1	1 401.6	4 997.8	14 449.4
Greece	140.6	-	691.1	731.7	-	11 064.0	-	-	-	-	11 064.0
Guatemala	170.7	-	4.0	174.7	-	-	-	51.4	330.0	381.4	556.1
Guinea	10.0	-	-	10.0	-	-	-	-	-	-	10.0
Guinea-Bissau	1 326.6	4 510.3	432.7	6 271.6	13 455.5	-	5 702.0	48 800.0	5 520.7	52 510.8	77 539.8
Haiti	2 118.2	946.2	1 102.2	3 966.5	405.6	3 748.9	10 096.0	1 904.2	869.7	2 463.8	21 579.0
Honduras	1 938.7	1 668.3	30.0	3 637.0	544.6	845.4	1 159.7	3 000.0	332.7	3 332.7	9 591.4
Hong Kong, China	900.8	1 268.0	52.0	2 250.8	287.1	1 705.9	5 440.2	6 363.8	916.4	7 300.1	17 064.2
Hungary	40.0	115.9	-	155.9	-	1 090.7	-	-	-	-	1 090.7
India	1 854.2	1 862.4	1 172.9	4 989.5	3 380.4	-	1 091.8	3 598.1	1 401.6	4 997.8	14 449.4
Indonesia	742.0	2 094.4	632.0	3 638.3	2 026.2	4 250.2	4 154.0	48 483.5	5 137.4	53 620.9	63 449.4
Iran (Islamic Republic of)	230.7	301.9	-	632.7	-	1 945.6	-	-	-	-	1 945.6
Iraq	10 511.5	8 302.2	22 562.6	36 366.3	13 213.6	-	10 753.9	25 122.5	15 084.4	40 251.2	103 084.8
Israel	7 106.7	3 730.2	7 444.5	18 281.5	6 146.5	83 162.7	11 069.8	9 787.0	10 387.8	24 074.8	144 724.2
Italy	2 562.6	3 112.8	925.1	6 600.5	2 378.5	18 767.2	2 721.8	1 369.7	2 345.8	3 715.5	34 214.4
Jamaica	1 132.0	144 008.6	9 522.0	154 662.6	384.5	4 036.6	31 753.5	1 063.6	147 725.4	148 819.0	339 538.1
Japan	27.0	-	-	27.0	-	5 862.5	-	-	-	-	5 862.5
Jordan	270.0	297.0	(.5)	566.4	-	-	-	-	-	-	566.4
Kazakhstan	-	4 018.1	54.2	4 072.3	-	-	-	-	-	-	4 072.3
Korea	1 478.7	162.0	70.0	1 708.7	280.6	-	-	357.9	275.4	633.3	2 617.3
Kyrgyzstan	25.0	520.6	178.0	723.6	-	1 470.5	-	-	144.2	144.2	144.2
Laos	1 618.8	2 814.7	266.1	4 699.5	755.4	-	2 301.8	2 324.1	923.5	3 247.2	11 012.2
Latvia	773.8	427.4	7.0	1 208.2	608.7	1 810.0	-	1 200.5	1 066.7	2 267.2	6 444.1

Table 8 (continued)

Country or area	Agency regular budget	Agency extra-budgetary	Self-expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP-accumulated funds	Total UNDP	Grand total
Kenya	2 902.2	1 377.3	2 474.0	6 543.6	4 802.0	8 152.3	58 308.4	5 676.2	3 008.6	8 684.8	86 581.9
Kiribati	303.0	4.0	-	307.0	64.7	14 718.4	-	72.2	(86.3)	(14.1)	15 106.1
Kuwait	282.3	-	14.9	297.1	-	-	-	4 061.7	4 061.7	4 061.7	4 358.9
Kyrgyzstan	461.0	94.8	340.8	896.4	626.2	597.2	-	1 771.6	1 301.0	3 072.6	5 162.4
Las Vegas's Democratic Republic	1 732.8	2 122.0	269.6	4 124.5	1 762.2	1 211.7	3 490.4	3 457.6	4 369.7	7 857.6	18 476.3
Lebanon	394.2	36.9	64.6	515.8	80.3	3 951.8	-	1 279.0	467.0	1 776.0	6 323.8
Lesotho	1 674.2	1 697.4	638.9	3 999.4	594.1	1 362.9	-	5 947.6	1 362.9	7 304.4	11 743.9
Liberia	769.0	117.6	117.0	993.6	448.9	1 171.5	10 362.4	1 163.7	1 043.2	2 206.9	15 180.2
Libya	2 603.0	8.0	714.0	3 325.0	528.7	1 951.5	10 348.9	983.5	(637.5)	346.0	16 933.7
Libyan Arab Jamahiriya	461.1	233.9	3 479.9	4 174.9	-	3 544.6	-	3 849.8	1 721.5	5 571.3	13 260.9
Lithuania	433.1	98.8	3.1	534.9	103.5	-	-	811.9	1 408.6	2 308.5	2 947.0
Luxembourg	-	-	27.0	27.0	-	-	-	-	-	-	27.0
Madagascar	1 569.4	1 788.7	3 146.7	6 403.9	1 740.2	-	4 756.6	6 175.6	1 868.3	8 044.2	31 004.8
Malawi	2 137.0	597.0	610.7	3 344.7	2 942.9	7 772.8	60 947.8	4 277.9	2 649.4	8 927.3	72 136.4
Malaysia	994.8	176.2	4.0	1 175.0	149.2	18 977.3	-	807.2	3 108.5	3 915.7	21 917.1
Maldives	1 483.0	-	(4.9)	1 478.1	903.5	360.9	-	940.6	281.2	1 221.8	3 564.3
Mali	2 435.9	1 149.3	725.7	4 310.9	2 227.5	957.6	5 556.2	6 456.2	4 162.3	10 618.5	23 403.6
Malta	263.2	17.0	134.0	414.2	-	11 136.0	-	117.1	-	117.1	11 968.3
Mauritius	91.0	3.6	-	94.6	52.3	-	-	87.0	30.0	96.9	243.7
Mexico	2 203.7	273.4	933.9	3 410.0	2 030.7	-	5 805.8	1 270.1	109.1	1 379.2	12 631.7
Moldova	895.6	4.0	133.6	1 033.2	167.1	2 850.4	-	262.0	278.7	570.7	4 807.4
Morocco	1 904.6	640.7	2 695.7	6 115.0	4 672.3	463.2	-	6 306.2	2 600.9	8 907.1	19 208.7
Montserrat (Federal States of)	116.0	14.0	-	132.0	86.0	2 137.4	-	112.6	326.2	438.8	2 764.2
Mozambique	3 018.7	663.7	312.3	3 994.7	1 968.0	-	-	2 477.8	1 647.5	4 125.3	10 005.9
Myanmar	-	-	-	-	-	-	-	-	-	-	-
Namibia	2 041.6	3 736.8	616.3	6 294.6	630.8	1 948.6	-	120.0	87.4	207.4	1 866.0
Nepal	2 767.8	6 732.6	2 014.5	11 515.0	5 807.1	2 066.1	1 338.2	3 712.4	2 062.6	5 805.0	14 371.6
Netherlands	4 265.0	862.6	1 460.4	6 588.0	1 447.8	15 306.4	25 461.4	20 343.4	3 817.2	24 160.6	69 120.2
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-
New Zealand	2 012.8	220.5	827.7	3 061.0	1 182.8	14 216.9	1 484.0	6 958.5	-	6 958.5	16 274.4
Nicaragua	-	-	-	-	-	-	-	-	-	-	-
Niger	4 616.0	1 066.6	4 406.6	10 122.4	3 302.7	2 451.4	12 850.6	9 042.0	2 823.6	11 865.5	37 841.3
Nigeria	31.0	6.0	-	37.0	-	10 963.0	-	-	-	-	10 999.0
Norway	-	-	-	-	-	-	-	-	-	-	-
Oman	-	-	-	-	-	-	-	-	-	-	-
Pacific multi-lateral	-	-	-	-	-	-	-	-	-	-	-
Pakistan	3 676.3	2 626.8	10 117.6	16 421.0	4 147.8	2 645.3	9 673.9	13 863.6	2 168.3	16 011.9	48 669.8
Panama	121.0	-	-	121.0	-	35 249.9	-	-	-	-	35 361.9
Paraguay	902.2	74.6	609.9	1 536.6	483.0	-	-	130 331.9	568.3	130 930.2	132 650.3
Peru	1 617.0	11.0	207.7	1 735.7	774.9	963.2	-	3 066.2	226.8	3 293.0	6 748.7
Philippines	600.2	48.4	8	656.6	616.9	1 169.2	-	19 209.2	2 020.7	21 229.9	23 974.5
Polymer	2 190.7	1 622.2	7 436.5	11 249.4	6 330.3	1 254.7	4 754.6	66 330.0	3 464.3	69 784.2	92 436.1
Poland	1 548.7	2 369.6	1 761.0	6 707.2	3 333.9	5 406.7	-	6 527.9	2 262.2	7 789.2	22 214.8

Table 8 (continued)

Country or area	Agency regular budget \$	Agency extra-budgetary \$	Self-supporting expenditures	Total Agency \$	UNFPA	UNICEF	WFP \$	UNDP central funds \$	UNDP-administered funds \$	Total UNDP	Grand total
Poland	805.0	207.8	35.0	1 137.8	76.9	6 362.6	-	1 203.9	940.6	2 155.5	9 732.7
Portugal	30.3	6.8	68.0	92.0	-	-	-	-	-	-	92.0
Qatar	32.0	302.9	78.4	413.3	-	-	-	544.8	24.0	568.8	2 060.6
Republic of Korea	1 071.9	226.2	210.7	1 511.8	-	-	-	1 537.0	206.8	1 803.8	2 436.4
Republic of Moldova	440.2	6.2	14.0	456.4	173.3	-	-	-	-	-	2 275.7
Ruanda	37.0	-	-	37.0	-	2 238.7	-	-	-	-	3 974.5
Romania	787.6	870.0	287.4	1 925.1	406.3	-	-	1 438.9	217.2	1 843.1	3 974.5
Russian Federation	743.2	864.8	5 633.0	7 281.0	636.1	2 462.8	14 103.6	7 710.5	747.0	8 457.5	32 920.8
Rwanda	2 132.1	816.5	1 111.0	4 067.7	1 722.6	(1.2)	15 027.6	2 659.5	3 817.4	6 476.9	27 284.4
Saint Christopher	-	-	-	-	-	10 873.2	-	-	-	-	10 873.2
Saint Helena	15.0	-	-	15.0	-	-	-	458.9	-	458.9	473.9
Saint Kitts and Nevis	117.0	-	4.0	121.0	-	-	-	68.9	-	68.9	186.9
Saint Lucia	132.4	-	-	132.4	60.9	-	-	53.7	13.8	67.5	250.8
Saint Vincent and the Grenadines	168.0	-	-	168.0	-	-	-	16.4	-	16.4	172.4
Sarawak	1 097.0	107.8	-	1 174.8	31.0	-	-	273.3	128.4	402.8	1 808.6
Sarawak	72.0	-	-	72.0	-	-	-	-	-	-	72.0
Sao Tome and Principe	1 091.8	10.0	27.0	1 137.9	281.9	-	457.0	264.8	520.3	815.1	2 961.8
Saudi Arabia	571.4	128.9	10 313.2	11 015.5	28.0	644.4	-	5 513.3	4.5	5 517.8	17 204.1
Senegal	2 241.0	4 815.0	857.6	7 313.6	2 179.8	-	3 860.2	3 711.8	2 196.7	5 910.3	19 272.7
Serbia and Montenegro	168.1	8 917.8	1 443.0	10 428.7	2 006.7	8 762.5	-	11 648.0	5 615.8	17 263.8	52 242.4
Seychelles	1 078.9	38.0	(1.0)	1 105.9	48.8	-	-	15.6	23.3	38.9	1 194.6
Sierra Leone	2 162.8	4 284.7	849.0	7 296.5	1 060.7	12 958.0	21 567.8	3 026.8	1 975.5	5 006.4	47 818.4
Singapore	91.1	207.0	298.1	506.1	-	-	-	341.4	124.1	465.5	1 708.6
Slovakia	620.2	103.3	608.6	1 333.1	-	-	-	76.9	108.7	185.6	402.9
Slovenia	211.0	6.3	-	217.3	-	-	-	-	-	-	-
Solomon Islands	515.0	4.0	130.0	649.0	78.5	-	-	461.9	61.6	523.5	1 249.1
Somalia	3 265.0	5 404.0	2 826.0	11 475.0	618.2	22 778.2	8 440.7	9 875.3	2 258.4	12 133.7	55 437.8
South Africa	3 179.2	960.7	857.9	5 027.4	1 483.1	4 772.4	-	1 837.7	(121.3)	1 816.5	12 936.4
Spain	-	33.4	5.7	39.2	-	-	-	-	-	-	36.2
Sri Lanka	4 367.7	2 856.3	403.2	7 347.2	1 233.1	7 566.8	7 764.5	3 481.3	1 656.3	-	28 968.2
Sudan	4 809.9	4 700.1	7 586.3	17 096.3	2 048.3	19 834.9	100 045.2	2 862.9	3 080.0	6 002.9	145 097.6
Suriname	361.0	217.0	33.2	611.2	159.5	(14.3)	-	206.1	402.9	612.0	1 366.3
Swaziland	1 062.0	-	394.0	2 056.0	829.0	2 841.1	2 869.4	340.3	486.5	836.8	9 181.2
Sweden	35.0	1.6	-	36.6	-	-	-	-	-	-	36.5
Switzerland	30.0	101.1	-	131.1	-	-	-	-	-	-	131.1
Syrian Arab Republic	1 806.7	1 482.0	4 446.4	7 738.1	3 988.9	927.8	2 067.8	2 360.1	1 190.2	3 550.3	18 281.9
Taiwan	248.0	405.4	64.0	717.4	720.2	3 700.5	40 107.2	5 958.4	848.4	6 806.9	52 002.1
Tajikistan	4 448.6	1 162.4	534.9	6 156.9	282.5	3 919.8	-	763.9	643.0	1 436.8	11 764.8
Thailand	704.2	2 447.6	631.0	3 782.8	-	2 753.2	43.2	2 405.0	318.3	2 724.3	9 303.4
The former Yugoslav Republic of Macedonia	770.0	1 180.0	723.0	2 673.0	1 421.6	2 330.0	654.2	6 279.8	1 468.6	7 748.4	15 127.2
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-
Togo	1 655.0	363.3	24.0	2 042.3	1 102.3	-	-	1 063.1	803.8	2 786.7	5 831.4
Tokelau Islands	62.0	-	-	62.0	-	-	-	94.5	2.2	96.7	156.7
Tonga	708.0	16.0	-	724.0	63.1	-	-	116.8	117.0	233.8	1 036.9
Trinidad and Tobago	612.6	91.9	1 363.1	2 067.6	33.1	873.1	-	316.3	417.1	733.3	2 834.0
Trust Territory of the Pacific Islands	66.0	-	-	66.0	-	-	-	90.8	144.4	235.3	1 174.4
Tunisia	1 115.6	4 771.8	168.9	6 056.3	380.3	3 227.1	-	468.5	1 167.0	1 665.5	11 365.1
Turkey	917.8	750.6	214.0	1 882.4	891.2	1 267.2	-	3 664.1	766.5	4 733.3	8 804.3
Turkmenistan	77.0	-	13.0	90.0	636.6	-	-	335.1	241.4	766.5	1 521.2
Tuvalu and Cocos Islands	44.0	-	-	44.0	-	-	-	92.7	4.5	97.2	379.1
Tuvalu	50.0	-	-	50.0	100.7	11 022.6	-	-	-	-	11 270.5

Table 8 (continued)

Country or area	Agency regular budgets	Agency extra-budgetary	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds	UNDP administered funds	Total UNDP	Grand total
Uganda	3 277.8	2 916.3	2 183.4	8 377.5	5 373.6	-	25 432.2	4 313.3	4 867.9	9 171.2	48 354.8
Ukraine	1 079.1	403.4	1 283.0	3 265.5	586.9	-	-	4 508.4	1 217.2	5 725.5	9 577.9
United Arab Emirates	133.6	-	376.0	509.6	4.4	-	-	2 598.7	9	2 608.6	3 022.6
United Kingdom	28.0	44.4	-	70.4	-	15 108.2	-	-	-	-	15 178.6
United Republic of Tanzania	3 363.1	3 353.5	2 914.8	9 631.4	7 483.5	-	31 987.3	7 318.9	3 457.5	10 776.4	59 578.6
United States	-	20.8	-	20.8	-	842.3	-	-	-	-	863.1
Uruguay	1 146.2	307.2	128.0	1 581.4	88.8	5 187.1	-	14 437.3	360.5	14 827.8	21 889.1
Uzbekistan	361.5	622.1	159.0	1 142.6	570.7	-	-	6 548.8	428.8	6 977.4	6 480.7
Venezuela	847.0	83.6	28.0	958.6	86.5	1 081.6	-	87.9	3.5	71.4	2 178.1
Vietnam	1 543.7	866.5	559.5	2 969.7	646.6	9 068.6	-	19 866.5	709.2	20 565.8	33 109.8
West Bank and Gaza	4 065.9	3 082.3	2 351.8	9 500.0	2 872.6	4 533.5	-	8 224.3	4 171.9	12 396.3	20 202.4
Yemen	351.0	878.9	1 227.8	2 457.7	1 262.8	5 199.7	13 870.6	3 503.2	31 565.3	36 065.6	58 784.0
Zambia	2 548.3	1 406.6	1 236.8	5 191.7	2 765.6	6 715.6	6 006.4	10 716.2	1 777.6	12 493.8	33 243.0
Zimbabwe	2 421.7	3 961.7	1 520.6	7 904.0	2 433.5	12 011.1	45 374.0	3 700.4	19.9	3 800.5	71 433.7
Zimbabwe	2 502.8	2 316.5	1 814.7	6 634.0	1 044.9	6 226.1	89 291.2	3 186.3	3 254.5	6 440.8	100 586.0
Others	1 433.9	4 598.8	629.0	6 659.7	-	35 950.0	-	-	-	-	6 659.7
Unspecified	-	-	-	-	-	-	-	-	-	-	58 860.0
Total (all countries)	268 965.3	394 824.2	368 888.5	1 030 458.0	239 834.9	987 260.7	1 444 411.5	1 408 854.2	520 102.8	1 928 756.8	5 828 781.9
Regional Africa	48 897.9	52 737.6	61 341.6	162 977.2	5 246.3	9 203.7	16 286.2	17 340.5	20 084.1	37 424.7	252 221.0
Regional Arab States	28 394.3	383 370.2	21 141.4	432 905.9	927.9	1 628.6	40.3	5 306.3	5 917.4	11 223.7	440 724.4
Regional Asia and the Pacific	25 861.2	34 856.6	25 426.8	85 963.6	8 171.8	5 169.5	85 409.9	11 851.8	13 943.6	25 795.4	210 510.2
Regional Europe	20 867.3	19 115.3	22 083.6	62 066.2	1 536.2	3 136.3	3 148.9	3 013.1	11 088.7	14 101.8	84 081.4
Regional Latin America and the Caribbean	28 343.7	22 511.5	3 906.0	54 761.2	2 483.6	1 576.4	308.8	11 501.1	10 128.0	21 629.1	60 758.1
Interregional	45 227.4	114 970.2	162.8	160 350.4	56 362.2	-	-	8 910.2	15 233.9	24 144.1	240 886.6
Global	13 820.9	110 910.3	111 744.6	242 275.8	-	35 857.3	-	27 165.8	44 558.5	71 728.4	349 881.5
Other	1 064.7	490.8	313.5	1 878.0	(2 069.1)	-	-	-	4 045.4	4 045.4	43 378.9
Total (intercountry)	210 367.4	744 770.5	268 110.2	1 221 268.2	72 062.0	56 850.8	147 748.8	85 062.8	124 990.8	210 062.6	1 708 422.1
GOCC	-	-	-	-	-	-	-	1 147.3	-	1 147.3	1 147.3
Grand total	479 352.7	1 139 394.7	632 678.7	2 251 726.2	312 498.9	1 043 811.5	1 592 180.1	1 482 834.2	645 102.4	2 138 036.6	7 338 331.2

a/ Comprising data contained in table 4.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.

c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries.

d/ Excludes programme support and administrative costs.

e/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

f/ The table showing breakdown by agency may be obtained on request from UNDP.

g/ For agency breakdown of this amount, refer to table 4.

h/ For agency breakdown of this amount, refer to tables 5, 6 and 7. For UNICEF breakdown of this amount, refer to table 7.

i/ UNDP reported this amount for government cash counterpart contribution.

Table 9. Extrabudgetary contributions to United Nations organizations: bilateral and multilateral, excluding self-supporting, 2002
(In thousands of United States dollars)

[illegible]

Table 2 (continued)

[illegible]

Table 8 (continued)

Contributor	United Nations	UNICEF	UNRWA	ECG	ECF	ECJAC	ESCAP	FAO	IFAD	ITC	ITU	UNEP	WHO	WFP	WTO	Year
United Nations Development Programme	11,758															1973
United Nations Children's Fund		11,758														1973
United Nations Relief and Works Agency for Palestine Refugees in the Near East			11,758													1973
United Nations Educational, Scientific and Cultural Organization				11,758												1973
United Nations Economic Commission for Europe					11,758											1973
United Nations Economic Commission for Latin America and the Caribbean						11,758										1973
United Nations Economic Commission for Africa							11,758									1973
United Nations Economic Commission for Asia and the Pacific								11,758								1973
United Nations Economic Commission for Europe									11,758							1973
United Nations Economic Commission for Latin America and the Caribbean										11,758						1973
United Nations Economic Commission for Africa											11,758					1973
United Nations Economic Commission for Asia and the Pacific												11,758				1973
United Nations Economic Commission for Europe													11,758			1973
United Nations Economic Commission for Latin America and the Caribbean														11,758		1973
United Nations Economic Commission for Africa															11,758	1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																1973
United Nations Economic Commission for Africa																1973
United Nations Economic Commission for Asia and the Pacific																1973
United Nations Economic Commission for Europe																1973
United Nations Economic Commission for Latin America and the Caribbean																

Table 9 (continued)

[illegible]

32

[illegible]

WFA reported the amount for multilateral governmental donors with no further breakdown. ICAO reported the amount for Regional Asia and the Pacific, Interregional and others with no further breakdown. UNCTAD reported the amount for Trust Funds with no further breakdown. WTO reported the amount for Regional Africa, Regional Asia and the Pacific, Regional Americas, Regional Europe and Regional Middle East. UNCTAD reported the amount with no further breakdown.

UNEP reported the amount for non-governmental organizations whose respective contributions to the various agencies fall below \$500,000 have been grouped under "Others".

For purposes of brevity, all non-governmental organizations whose contributions to UNDP and the Programme of Assistance to the Palestinian People. ECE reported the amount for World Conservation Union. FAO reported the amount for Italian Trust Funds contribution to UNDP and the Programme of Assistance to the Palestinian People.

UNEP reported the amount for non-governmental entities. UNCTAD reported the amount for COMESA. UNHRA reported the amount for other resources with no further breakdown. ESCAP reported the amount for INPORSIT.

UNEP reported the amount for non-governmental entities. UNCTAD reported the amount for COMESA. UNHRA reported the amount for other resources with no further breakdown. ESCAP reported the amount for INPORSIT.

ITU reported the amount for Asia-Pacific Telecommunity.

Table 10. Extrabudgetary contributions to United Nations organizations: unilateral self-supporting sources, 2002
(In thousands of United States dollars)

Country or area	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Algeria	-	-	-	-	-	-	-	-	-	(150.0)	-	-	-	-	-	-	-	(150.0)
Algeria	-	-	-	-	-	-	-	86.0	-	-	-	-	-	-	-	-	-	86.0
Argentina	-	157.5	-	-	-	-	-	-	-	-	-	26.0	-	-	-	-	-	183.5
Argentina	-	-	-	7	-	-	-	-	828.1	78.0	10.0	-	-	-	-	-	-	916.8
Austria	-	-	-	20.5	-	-	-	-	-	-	-	-	-	-	-	-	-	20.5
Austria	-	-	-	(.8)	-	-	-	119.3	85.2	-	-	-	-	-	-	-	-	84.4
Bahrain	-	-	-	-	-	-	-	182.1	-	-	-	10.0	-	-	-	-	-	129.3
Bangladesh	-	281.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	483.2
Belgium	-	-	-	219.7	-	-	-	-	-	-	-	-	-	-	-	-	-	219.7
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.0	-	-	72.0
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	59.0	22.0	-	-	81.0
Bolivia	-	-	-	-	-	-	-	-	7.3	-	(5.0)	-	-	-	-	-	-	7.3
Botswana	-	117.6	-	1.8	-	-	-	-	-	14 150.1	710.0	-	-	-	3 312.0	-	-	114.4
Brazil	-	-	-	-	103 041.5	-	120.5	9 118.7	-	-	-	14.0	-	-	-	-	-	130 452.8
Brunei Darussalam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.0
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	33.1	41.0	-	-	74.1
Cambodia	-	-	-	3	-	-	-	124.7	-	-	-	-	-	-	-	-	-	125.0
Cameroon	-	-	-	-	-	-	-	200.8	-	-	-	-	-	-	-	-	-	200.8
Capo Verde	-	-	-	-	-	-	-	404.2	-	-	-	-	-	-	-	-	-	404.2
Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.0	-	-	72.0
Chile	-	-	-	-	83.7	-	147.2	2.7	-	-	44.0	-	-	-	-	-	-	277.5
China	50.0	-	556.4	-	-	-	-	(4.2)	-	-	78.0	50.0	-	-	-	-	401.8	1 140.0
Colombia	-	-	383.7	-	-	-	(19.0)	627.0	-	-	-	-	-	-	-	-	-	961.6
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.0	-	-	36.0
Costa Rica	-	-	-	-	-	-	-	-	32.0	-	-	-	-	4.0	21.0	-	-	57.0
Cote d'Ivoire	-	-	210.0	-	-	-	-	-	-	-	-	-	111.1	-	-	-	-	341.1
Croatia	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-	20.0	-	-	20.0
Cuba	-	-	-	-	-	-	-	87.7	-	-	-	-	-	-	-	-	-	87.7
Czech Republic	-	-	-	98.0	-	-	-	-	9.5	48.4	-	-	-	-	-	-	-	156.9
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	141.2	1.0	-	-	-	-	-	-	-	142.2
Democratic Republic of the Congo	-	-	-	-	-	-	-	78.5	-	-	-	-	-	-	-	-	-	78.5
Denmark	-	-	-	33.2	-	-	-	-	-	-	-	-	-	-	33.2	-	-	33.2
Djibouti	-	83.7	-	-	-	-	-	-	-	15.8	-	-	-	-	32.0	-	-	115.7
Dominican Republic	-	-	-	-	-	-	-	(1.5)	-	30.0	-	-	-	-	-	-	-	15.8
Ecuador	-	-	400.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400.0
Egypt	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-	20.0
El Salvador	-	-	-	-	-	-	-	-	11.4	-	-	-	-	5.0	-	-	-	16.4
Equatorial Guinea	-	-	-	-	-	-	-	-	29.5	-	-	-	-	16.7	-	-	-	46.2
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.0	-	-	28.0
Estonia	-	159.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159.5
Ethiopia	-	-	-	-	-	-	-	(12.8)	-	-	-	-	-	-	-	-	-	(12.8)
Fiji	-	87.0	-	-	-	-	-	-	43.8	-	-	-	-	-	-	-	-	130.8
Finland	-	-	-	1 156.2	-	-	-	-	-	-	-	-	-	-	-	-	-	1 156.2
France	-	-	-	140.0	-	-	-	-	-	-	-	-	-	-	-	-	-	140.0
Gabon	-	584.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	584.2
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany	-	-	-	166.1	-	-	-	-	-	-	-	-	-	-	71.0	-	-	237.1
Ghana	-	-	-	-	-	-	-	121.9	-	17.5	-	21.0	-	-	-	-	-	160.4
Greece	-	-	-	-	-	-	-	-	780.8	-	-	-	-	-	-	-	-	780.8
Guatemala	-	-	-	-	282.1	-	-	-	184.4	-	-	-	-	-	-	-	-	466.5

Table 10 (continued)

Country or area	UNCHS	UNCTAD	UNIDO	UNW	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPLU	WHO	WTO	Total
Ghana	-	-	-	-	-	-	-	387.2	-	-	-	-	-	-	-	-	-	387.2
Guyana	-	-	-	-	-	-	-	-	-	155.6	-	-	-	-	-	-	-	155.6
Haiti	-	-	-	-	-	-	-	-	-	67.8	-	-	-	-	-	-	-	67.8
Honduras	-	-	40.0	-	-	-	-	739.0	-	-	-	-	-	-	-	-	-	739.0
Hungary	-	-	-	-	-	-	-	-	39.7	-	-	-	-	-	-	-	-	39.7
India	-	-	881.9	-	-	-	-	728.9	-	94.8	-	21.0	-	400.0	-	-	-	2 126.6
Indonesia	-	-	-	-	-	-	-	(.1)	-	-	-	-	-	-	-	-	-	(.1)
Iran (Islamic Republic of)	-	-	-	272.5	-	-	-	91.9	710.0	-	-	30.0	-	-	-	-	-	831.9
Ireland	-	-	-	1 812.8	-	-	-	-	-	-	-	-	-	-	-	-	-	272.5
Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 812.8
Japan	-	-	-	3 285.1	-	-	-	-	-	-	159.0	-	-	-	-	-	-	3 453.1
Jordan	-	-	-	-	-	-	-	-	-	7.0	-	-	-	-	-	-	-	7.0
Kazakhstan	-	-	-	-	-	-	-	-	(54.8)	-	-	-	-	-	-	-	-	(54.8)
Kuwait	-	-	-	-	-	-	-	-	80.0	-	-	-	-	-	-	-	-	80.0
Kyrgyzstan	-	-	-	-	-	-	-	80.8	-	-	-	-	-	-	-	-	-	80.8
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	62.4	-	-	-	-	22.0	-	-	62.4
Latvia	-	25.0	-	-	-	-	-	-	132.1	(180.9)	-	-	-	-	-	-	-	187.1
Lebanon	-	-	63.9	-	-	-	-	224.7	-	-	-	-	-	-	-	-	-	97.7
Lesotho	-	-	-	-	-	-	-	-	-	-	111.0	-	-	-	-	-	-	111.0
Liberia	-	-	-	-	-	-	-	-	-	19.1	-	-	-	-	-	-	-	19.1
Lithuania	-	-	-	-	3 992.8	-	-	26.2	-	(7.9)	-	-	-	-	-	-	-	3 711.1
Luxembourg	-	188.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188.7
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malta	-	146.4	-	-	-	-	-	-	-	-	-	-	-	117.3	72.0	-	-	335.7
Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mexico	-	-	-	-	-	-	-	491.8	-	-	-	54.0	-	-	55.0	-	-	54.0
Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	269.2	-	-	-	-	505.9	-	-	-	-	-	-	-	-	-	505.9
Nepal	-	-	-	-	-	-	-	120.8	-	-	-	-	-	-	-	-	-	-
Netherlands	-	250.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands Antilles	-	423.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nigeria	-	39.4	-	-	-	-	-	2 527.9	-	-	145.0	-	-	-	-	-	-	2 712.3
North Macedonia	-	-	-	161.1	-	-	-	-	-	-	-	-	-	-	-	-	-	161.1
Oman	-	-	-	-	-	-	-	-	-	993.5	-	-	-	-	-	-	-	993.5
Pakistan	-	515.0	-	-	-	-	-	263.1	770.0	-	-	26.0	-	-	-	-	-	1 574.1
Paraguay	-	-	-	-	-	-	-	-	-	572.8	-	-	-	-	-	-	-	572.8
Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovakia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taiwan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 10 (continued)

Country or area	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Qatar	-	-	-	-	-	-	-	-	-	101.9	-	-	-	-	-	-	-	101.9
Republic of Korea	-	-	-	10.6	-	-	-	-	-	(.6)	-	10.0	-	-	120.0	-	-	140.0
Romania	-	115.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115.0
Russian Federation	100.0	(14.8)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.2
Saint Lucia	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Saudi Arabia	-	-	-	-	-	-	-	4 831.3	-	5 065.7	-	21.0	-	-	-	-	-	10 018.9
Senegal	-	-	-	-	-	-	-	(2.4)	-	298.5	39.0	-	-	-	72.0	-	-	108.6
Singapore	-	-	-	-	-	-	-	-	-	256.4	-	-	-	-	-	-	-	256.4
Slovakia	-	-	-	-	-	-	-	-	-	(5.7)	-	-	-	-	-	-	-	(5.7)
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	-	21.0	-	-	-	-	-	21.0
Spain	-	-	-	479.1	-	-	-	5.7	-	(.4)	-	-	-	-	-	-	-	484.8
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(.4)
Sweden	-	-	-	291.2	-	-	-	-	-	-	-	-	-	-	24.0	-	-	24.0
Switzerland	-	-	-	85.1	-	-	-	-	-	-	-	-	-	-	-	-	-	85.1
Syrian Arab Republic	-	-	-	-	-	-	-	-	50.0	3 150.8	-	-	-	-	-	-	-	3 200.8
Thailand	-	-	-	-	-	-	-	-	149.3	-	-	26.0	-	-	-	-	-	174.3
Togo	-	200.0	-	-	-	-	-	-	-	-	-	-	-	-	37.0	-	-	237.0
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	1 477.8	-	-	-	-	-	-	-	1 477.8
Tunisia	-	-	-	-	-	-	-	79.9	-	-	-	-	-	-	-	-	-	79.9
Turkey	-	-	224.4	-	-	-	-	104.9	-	-	666.0	-	-	56.3	-	-	-	1 051.6
Uganda	-	87.1	-	-	-	-	-	-	80.0	-	-	-	-	-	14.0	-	-	181.1
United Arab Emirates	-	-	-	-	-	-	-	-	-	429.8	-	-	-	-	-	-	-	429.8
United Kingdom	-	-	-	85.1	-	-	-	-	-	-	-	-	-	-	-	-	-	85.1
United Republic of Tanzania	-	-	-	2	-	-	-	129.2	-	49.9	86.0	-	-	-	-	-	-	245.3
Uruguay	-	-	-	-	25.4	-	-	0.8	-	-	213.0	-	-	-	-	-	-	245.1
Venezuela	-	41.9	-	-	-	-	-	-	-	-	-	-	-	-	36.0	-	-	80.9
Viet Nam	-	9.5	-	-	-	-	22.1	219.8	-	(38.7)	-	-	-	-	-	-	-	250.4
West Bank and Gaza	-	134.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(36.7)
Yemen	-	-	-	-	-	-	-	480.8	-	-	-	-	-	-	-	-	-	480.8
Zambia	-	-	-	-	-	-	-	(14.4)	-	-	566.0	-	-	-	53.0	-	-	543.8
Zimbabwe	-	-	-	-	-	-	-	-	-	-	130.0	-	-	-	40.0	-	-	594.8
Others ^{a/}	-	-	147.8	373.9	-	182.1	-	313.3	-	193.2	-	106.0	-	-	-	3 719.0	34.7	5 050.0
Grand total (all countries/areas)	160.0	4 181.0	3 054.8	9 034.4	107 252.6	182.1	270.8	28 310.8	2 283.0	33 128.3	2 823.0	686.0	283.1	745.2	4 338.0	3 719.0	436.5	201 077.8

^{a/} UNIDO reported this expenditure for non-governmental entities. UNV reported this amount for CISCO, AADB, International Youth Foundation, European Union, IFAD and UNESCO. ECA reported this amount for United Nations Trust Fund for African Development. FAO reported this amount for Union Economique et monétaire ouest-africaine. ICAO reported this expenditure for Regional Africa and Regional Latin American and the Caribbean. IMO reported this amount for "Private Students". WHO reported this amount for Supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment. WTO reported this amount for Asia and the Pacific countries with no further breakdown.

36

[illegible]

Table 11 (continued)

Country/territory/organization	WFP			UNICEF			UNFPA			
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
Ethiopia	-	-	-	-	-	-	-	-	-	-
Finland	12 058.1	14 043.8	14 107.0	17 114.2	18 250.9	49.3	49.3	3.8	3.7	3.5
France	10 715.5	28 970.7	18 357.2	26 445.3	22 364.3	14 200.5	13 720.5	13 125.9	12 405.3	11 567.2
Gabon	-	-	-	-	-	10 120.0	7 599.2	1 026.0	1 150.5	1 197.2
Gambia	-	-	-	-	-	105.6	154.0	-	68.9	135.8
Germany	-	-	-	-	-	-	-	-	-	-
Ghana	60 186.9	50 869.8	32 636.9	74 492.5	62 473.2	8 627.4	7 322.5	21 751.7	9 451.1	13 422.8
Greece	48.0	10.0	30.0	100.0	-	8.6	5.0	10.0	-	12.5
Guatemala	-	-	-	-	-	255.0	260.0	-	-	8.0
Guinea	-	-	-	-	-	31.0	-	-	-	191.3
Guinea-Bissau	-	-	-	-	-	509.2	-	-	-	41.0
Guyana	27.1	21.2	51.8	-	-	-	-	-	-	10.3
Haiti	-	-	-	-	-	-	-	-	-	-
Hong Kong	-	-	-	-	-	-	-	-	-	-
Honduras	(1.1)	4.9	-	-	809.8	47.2	81.8	24.9	25.9	4.8
Hong Kong, China	-	-	-	-	-	15.9	-	-	4.8	4.8
Hungary	85.0	73.5	85.0	66.0	66.0	-	-	-	-	-
Iceland	4.9	5.0	5.0	5.0	41.8	133.0	131.8	110.5	115.1	7.0
India	1 760.4	878.3	780.3	-	1 182.5	737.8	718.3	648.1	1 191.9	213.0
Indonesia	-	-	-	-	-	180.6	-	75.0	107.0	22.8
Iran (Islamic Republic of)	-	-	-	-	-	3 756.1	8 098.2	7 752.6	8 860.6	23.8
Israel	4 362.8	4 864.7	7 550.3	8 553.2	10 233.1	470.0	471.5	50.2	50.2	1 568.8
Italy	5 002.3	21 447.3	21 834.7	19 723.2	35 378.1	12 800.4	14 922.4	18 911.2	20 871.3	25.0
Jamaica	-	-	-	-	-	805.9	60.0	1.5	1.5	3 004.8
Japan	110 577.9	87 890.4	122 488.6	282 032.8	87 333.6	38 747.9	64 779.2	71 822.1	118 068.9	2 001.4
Jordan	48.6	177.3	130.6	-	3.0	14.1	-	28.2	14.1	3
Kazakhstan	-	-	-	-	-	-	-	-	-	48 765.0
Korea	-	-	-	-	-	-	-	-	-	48 765.0
Korea, Democratic Republic	-	-	-	-	-	-	-	-	-	48 765.0
Korea, Republic of	-	-	-	-	-	-	-	-	-	48 765.0
Kyrgyzstan	-	-	-	-	-	-	-	-	-	48 765.0
Laos	-	-	-	-	-	-	-	-	-	48 765.0
Latvia	-	-	-	-	-	-	-	-	-	48 765.0
Lebanon	-	-	-	-	-	-	-	-	-	48 765.0
Lesotho	-	-	-	-	-	-	-	-	-	48 765.0
Lithuania	-	-	-	-	-	-	-	-	-	48 765.0
Luxembourg	294.4	130.8	103.7	2 897.3	1 867.8	870.3	845.1	804.3	2 803.9	427.3
Madagascar	-	-	-	-	-	-	-	-	-	427.3
Malawi	-	-	-	-	-	-	-	-	-	427.3
Malaysia	-	-	-	-	-	-	-	-	-	427.3
Maldives	-	-	-	-	-	-	-	-	-	427.3
Mali	-	-	-	-	-	-	-	-	-	427.3
Moldova	-	-	-	-	-	-	-	-	-	427.3
Mongolia	-	-	-	-	-	-	-	-	-	427.3
Morocco	-	-	-	-	-	-	-	-	-	427.3
Mozambique	-	-	-	-	-	-	-	-	-	427.3
Myanmar	-	-	-	-	-	-	-	-	-	427.3
Nicaragua	-	-	-	-	-	-	-	-	-	427.3
Netherlands	-	-	-	-	-	-	-	-	-	427.3
Netherlands Antilles	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Aruba	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Curaçao	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Suriname	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Maarten	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Bonaire	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Saba	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Thomas	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Eustatius	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Martin	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Kitts and Nevis	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint Lucia	-	-	-	-	-	-	-	-	-	427.3
Netherlands, Sint John	-	-	-	-	-	-	-	-	-	4

Table 11 (continued)

[illegible]

Table 11 (continued)

[illegible]

Table 11 (continued)

[illegible]

Table 11 (continued)

411

42

[illegible]

Table 11 (continued)

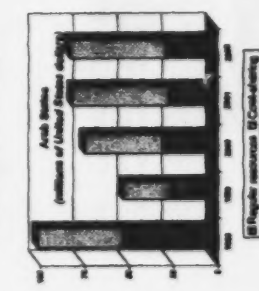
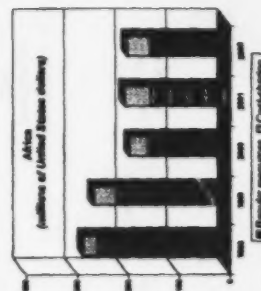
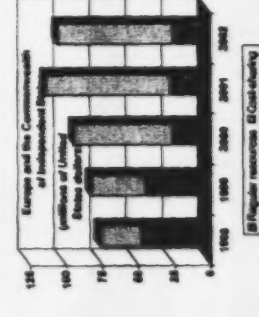
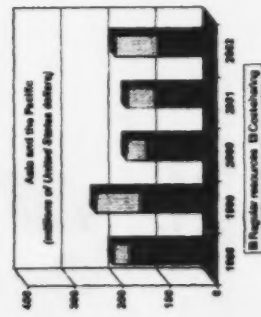
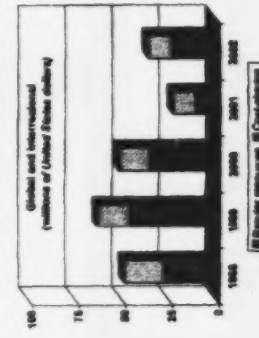
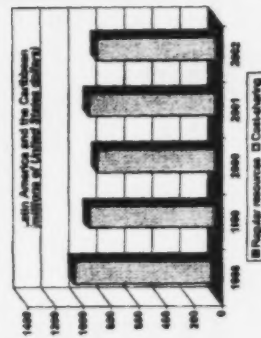
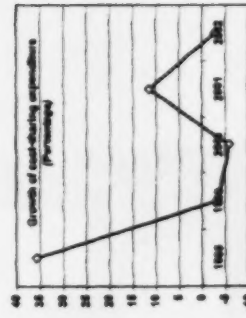
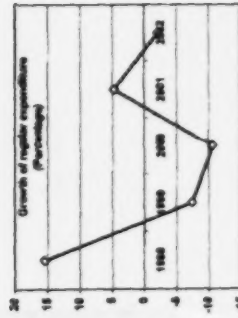
[illegible]

44

a/ Includes both regular and extrabudgetary resources.
b/ UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.
c/ For 2000 UNFPA, the Government of Thailand pledged \$98 000 for the year 2000 and paid in 1999. WFP reported this amount under 2002 with no further breakdown.
d/ WFP reported this amount under 2002 with no further breakdown. For UNFPA 2002, amount represents Balkan, Fistula and Norad.
e/ WFP reported this amount under 2002 with no further breakdown.
f/ The amount under UNICEF 2001/2002 represent income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the minimum support costs. WFP reported this amount under 2002 with no further breakdown.

Table 12. UNDP: geographical distribution of expenditure, 1998-2002
(In millions of United States dollars)

	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
Africa	58.0	58.0	58.0	58.0	58.0	4.0	4.0	4.0	4.0	4.0	13.1	13.1	13.1	13.1	13.1	4.3	4.3	4.3	4.3	4.3
Arab States	14.4	14.4	14.4	14.4	14.4	2.5	2.5	2.5	2.5	2.5	5.3	5.3	5.3	5.3	5.3	4.6	4.6	4.6	4.6	4.6
Asia and the Pacific	11.9	11.9	11.9	11.9	11.9	8.5	8.5	8.5	8.5	8.5	11.8	11.8	11.8	11.8	11.8	5.0	5.0	5.0	5.0	5.0
Europe and the Commonwealth of Independent States	4.2	4.2	4.2	4.2	4.2	2.6	2.6	2.6	2.6	2.6	7.3	7.3	7.3	7.3	7.3	7.4	7.4	7.4	7.4	7.4
Latin America and the Caribbean	58.2	58.2	58.2	58.2	58.2	60.2	60.2	60.2	60.2	60.2	60.7	60.7	60.7	60.7	60.7	77.8	77.8	77.8	77.8	77.8
Global and Interregional	2.8	2.8	2.8	2.8	2.8	1.5	1.5	1.5	1.5	1.5	3.5	3.5	3.5	3.5	3.5	1.0	1.0	1.0	1.0	1.0
GDPC	0.2	0.2	0.2	0.2	0.2	-	-	-	-	-	0.3	0.3	0.3	0.3	0.3	-	-	-	-	-

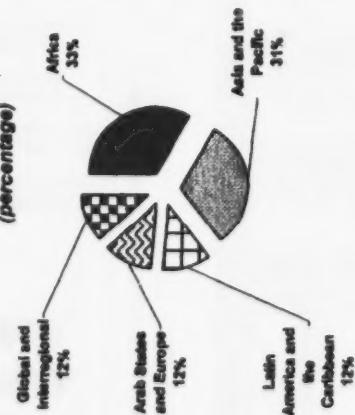


Note: Data refer only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from this data.

Table 13. UNFPA: geographical distribution of expenditure, 1998-2002
(in millions of United States dollars)

	1998	1999	2000	2001	2002
Africa	70.8	32.7	59.6	31.9	47.6
Arab States and Europe	24.4	11.3	21.9	11.7	17.7
Asia and the Pacific	69.9	32.3	63.1	33.7	42.7
Latin America and the Caribbean	24.7	11.4	19.1	10.2	14.8
Global and interregional	26.8	12.4	23.5	12.6	11.3
	176.6	118.8	187.2	121.1	133.9

UNFPA: average expenditure by region,
1998-2002
(percentage)



UNFPA: growth of expenditure
1998-2002
(percentage)

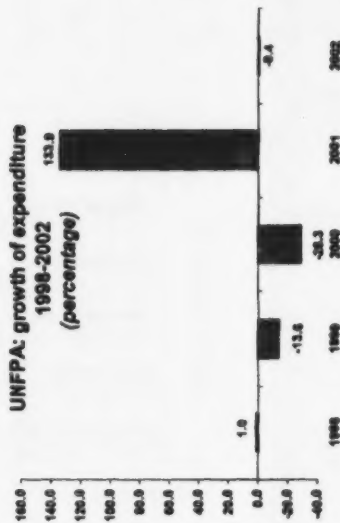
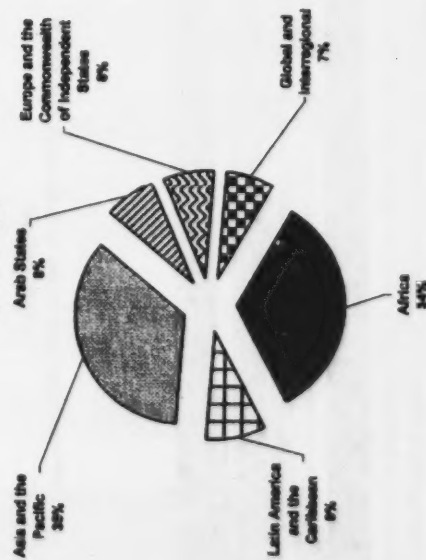


Table 14. UNICEF: geographical distribution of expenditure, 1998-2002
(in millions of United States dollars)

	235.2	36.5	268.2	35.0	333.5	37.7	302.9	37.6	235.8	22.6
Africa	56.0	8.7	64.9	7.9	83.1	7.1	75.8	7.5	74.8	7.2
Asia and the Pacific	208.3	32.3	266.3	32.6	290.4	32.8	328.6	32.5	459.0	44.0
Europe and the Commonwealth of Independent States	30.7	4.8	70.7	8.6	62.5	7.1	63.1	6.2	112.3	10.8
Latin America and the Caribbean	73.2	11.3	81.9	10.0	66.3	7.5	72.8	7.2	90.3	8.7
Global and Interregional	41.6	6.4	47.9	5.9	69.2	7.8	68.9	8.8	71.8	6.9

UNICEF: average expenditure by region or area,
1998-2002
(percentage)



UNICEF: growth of expenditure, 1998-2002
(percentage)

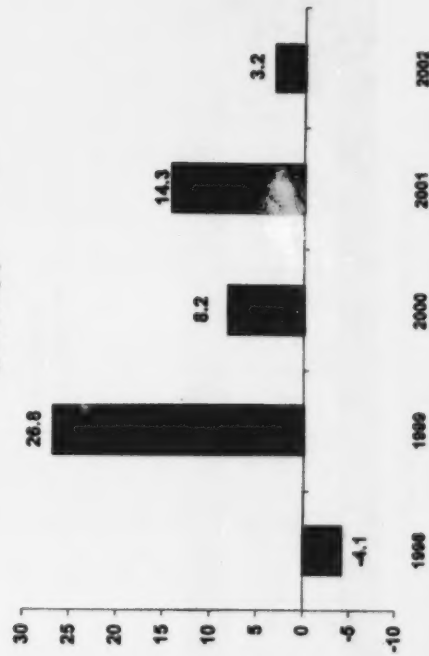


Table 15. WFP: geographical distribution of expenditure, 1988-2002
(in millions of United States dollars)

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Africa	455.9	38.8	482.7	33.8	570.3	49.2	748.9	41.9	785.4	49.3					
Arab States	247.3	19.8	204.5	14.1	115.1	9.9	188.9	10.5	183.1	11.5					
Asia and the Pacific	405.1	32.8	481.3	33.7	330.7	20.3	569.7	32.0	457.0	28.7					
Europe and the Commonwealth of Independent States	56.6	4.6	139.1	9.7	86.0	7.4	166.2	9.5	88.8	5.5					
Latin America and the Caribbean	64.4	5.2	117.8	8.2	42.0	3.6	57.2	3.3	40.3	2.5					
Global and Interregional	7.3	1.0	4.2	.5	5.2	.4	45.6	2.8	36.6	2.5					

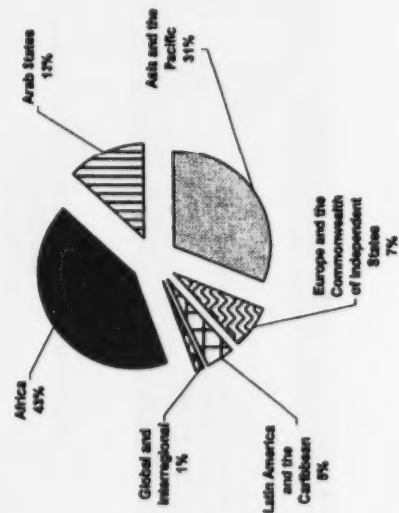
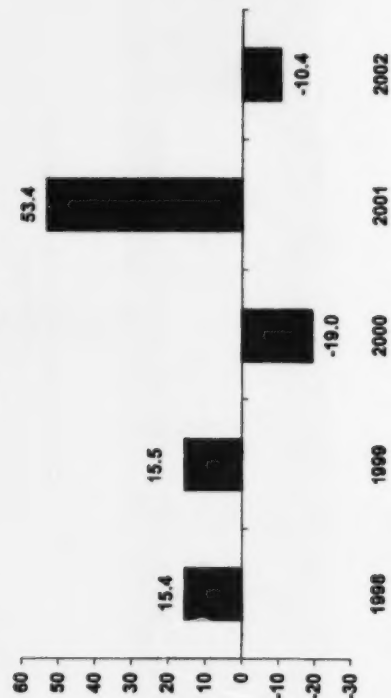
WFP: average expenditure by region/area 1988-2002
(percentage)WFP: growth of expenditure, 1988-2002
(percentage)

Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2002 ^{a/}
(In millions of United States dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP ^{c/}	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP administered funds	Total UNDP	Total United Nations system ^{b/} (1)	Total United Nations system ^{b/} (2)
1980		40.0	238.0	151.0	247.0	539.0	233.0	131.0		669.0	34.0			
1981		213.0	379.0	129.0	213.0	542.0	301.0	216.0		732.0	70.0			
1982		242.0	412.0	114.0	205.0	594.0	447.0	284.0		661.0	61.0			
1983		257.0	397.0	123.0	246.0	629.0	579.0	294.0		560.1	64.0			
1984		281.0	422.0	120.0	244.0	679.0	566.0	279.0		532.6	81.0			
1985		297.7	412.0	128.0	279.0	779.0	616.0	332.0		571.7	77.0			
1986		310.5	475.0	102.0	326.0	701.0	722.0	341.0		669.2	94.0			
1987		320.4	484.0	107.0	365.0	791.0	836.0	387.0		700.3	96.0			
1988		230.0	532.0	130.0	400.0	1 037.0	888.0	412.0		832.6	95.0			
1989		246.2	552.0	157.0	501.0	952.0	731.0	385.0		903.4	98.0			
1990		330.1	782.0	169.0	584.0	956.0	633.0	420.0		1 043.2	98.0			
1991		340.2	766.0	172.0	588.0	1 337.9	682.0	415.0		1 133.1	114.0			
1992		332.4	834.0	126.0	744.0	1 575.0	748.0	409.0		1 026.8	137.6			
1993		345.8	808.4	134.2	803.7	1 487.7	938.0	473.0		1 031.0	173.4			
1994		428.8	812.0	201.4	800.6	1 394.1	915.0	582.0		1 036.5	209.8			
1995		436.5	833.8	231.0	803.4	1 097.8	1 064.0	648.0		1 014.2	243.2			
1996		383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0		1 231.0	263.3			
1997		402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6		1 528.7	271.9			
1998		426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5		1 763.6	367.2			
1999		444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0		1 631.8	412.3			
2000		469.6	1 553.3	134.1	865.0	1 491.0	375.7	305.4		1 457.9	459.8			
2001		424.0	1 612.7	313.6	1 011.9	1 776.4	-	-		1 526.2	500.4			
2002		479.4	1 772.4	312.5	1 043.9	1 592.2	-	-		1 492.9	645.1			
Total		7 681.2	17 382.3	3 891.4	13 109.7	24 768.2	14 513.1	8 232.5		23 768.8	4 666.0			

a/ The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

c/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000 and 2001.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2002 a/
(percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	World Bank	IDA	Total World Bank and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1981	432.5	59.2	(14.6)		(13.8)	0.6	29.2	64.9		9.4	105.9		22.5	18.8
1982	13.6	8.7	(11.6)		(3.8)	9.8	48.5	31.5		(9.7)	(12.9)		8.1	0.5
1983	6.2	(3.6)	7.9		20.0	5.9	29.5	3.5		(15.3)	4.9		4.3	(0.6)
1984	9.3	6.3	(2.4)		(0.8)	7.9	(2.2)	(5.1)		(4.9)	26.6		1.8	3.7
1985	5.9	(2.4)	6.7		14.3	14.7	8.8	19.0		7.3	(4.9)		9.0	7.8
1986	4.3	15.3	(20.3)		16.8	(10.0)	17.2	2.7		20.6	22.1		7.7	6.0
1987	3.2	1.9	4.9		12.0	12.8	15.8	13.5		1.8	2.1		8.7	6.2
1988	(28.2)	9.9	21.5		9.6	31.1	(17.9)	6.5		18.9	(1.0)		6.6	13.7
1989	7.0	3.8	20.8		25.3	(8.2)	6.6	(6.6)		8.5	3.2		3.9	4.7
1990	34.1	41.7	7.6		16.6	0.4	(13.4)	9.1		15.5	0.0		10.8	16.2
1991	3.1	(2.0)	1.8		0.7	39.9	7.7	(1.2)		8.6	16.3		10.6	12.3
1992	(2.3)	8.9	(25.6)		26.5	17.7	9.7	(1.4)		(9.4)	20.7		7.0	7.3
1993	4.0	(3.1)	4.8		8.0	(5.5)	25.4	15.6		0.4	26.0		4.4	0.1
1994	24.0	0.4	50.1		(0.4)	(6.3)	(2.5)	18.8		0.5	21.0		2.7	2.1
1995	1.8	2.7	14.7		0.3	(21.3)	19.6	15.3		(2.2)	15.9		0.7	(4.6)
1996	(12.1)	(30.2)	(6.3)		(14.9)	(1.8)	6.0	3.5		21.4	8.3		(2.1)	(4.8)
1997	4.9	3.7	(1.0)		(1.6)	(0.5)	20.8	17.1		24.2	3.3		10.9	7.4
1998	5.9	68.5	1.0		(4.1)	15.4	(69.9)	(82.5)		15.4	35.0		(10.4)	19.0
1999	4.1	6.3	(13.6)		26.8	15.5	1.3	160.9		(7.5)	12.3		8.7	5.8
2000	5.8	43.7	(28.3)		8.2	4.3	(12.1)	(11.5)		(10.7)	11.5		5.2	7.4
2001	52.1	36.4	133.9		14.3	17.0	-	-		4.7	8.8		11.2	22.9
2002	13.1	9.9	(0.4)		5.2	(10.4)	-	-		(2.2)	28.9		2.4	2.4

a/ The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. Executing organizations: technical cooperation expenditures funded from regular budgets, 1986 - 2002
(In thousands of United States dollars)

[illegible]

e/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

a/ Prior to 1987, expenditures reported by UNV were combined with those of UNDP.

[illegible]

Table 20. Executing organizations: extrabudgetary contributions for technical cooperation activities, 1980-2002
(in millions of United States dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territory	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1
2001	1 115.7	189.2	262.2	1 567.2	298.8	118.5	417.3	1 984.5
2002	1 075.4	99.3	201.1	1 375.7	411.4	165.0	576.4	1 952.1
Total	11 965.7	1 328.3	2 607.6	15 901.5	5 861.1	1 104.6	6 965.8	22 867.2

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded. The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

Table 21. Executing organizations: growth of extrabudgetary contributions for technical cooperation activities, 1981-2002
(percentages)

Year	Bilateral sources			Multilateral sources		
	Country/ territory	NGOs	Unilateral self-supporting sources	United Nations system	Non-United Nations system	Total multilateral
1981	10.0	71.4	17.4	63.6	(61.9)	
1982	0.0	(25.0)	(1.9)	(8.0)	112.5	
1983	(12.6)	33.3	(24.5)	(21.1)	86.2	
1984	14.4	33.3	52.5	(13.4)	(34.4)	
1985	(16.5)	(18.8)	(36.9)	10.0	0.0	
1986	52.8	(7.7)	(9.1)	10.7	61.9	
1987	13.2	41.7	(1.4)	65.7	(26.5)	
1988	34.7	23.5	18.8	7.7	0.0	
1989	5.1	4.8	(31.7)	10.5	(12.0)	
1990	6.8	50.0	23.2	3.0	113.6	
1991	15.2	(15.2)	(7.2)	12.1	8.5	
1992	(4.8)	17.9	21.9	(12.5)	(19.6)	
1993	8.5	10.0	(7.4)	15.7	25.9	
1994	(7.6)	12.1	0.1	1.8	18.2	
1995	(2.8)	50.9	11.9	23.3	(48.4)	
1996	(5.8)	28.8	101.1	(17.7)	18.1	
1997	11.9	8.8	(43.8)	78.6	(11.3)	
1998	(0.3)	44.5	93.4	(35.3)	78.8	
1999	54.2	35.1	23.6	(62.1)	67.5	
2000	21.8	24.1	(10.1)	69.5	(15.0)	
2001	4.7	(9.3)	33.5	26.1	41.0	
2002	(3.6)	(47.5)	(23.3)	37.7	39.2	

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded. The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2002
(In millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1983	-	-	-	-	-	-	-	-
1984	-	(6.7)	-	-	-	-	-	-
1985	-	1.2	-	-	-	-	-	-
1986	-	19.2	-	-	-	-	-	-
1987	-	12.1	-	-	-	-	-	-
1988	-	5.7	-	-	-	-	-	-
1989	-	0.2	-	-	-	-	-	-
1990	-	7.4	-	-	-	-	-	-
1991	-	(5.3)	-	7.2	-	-	27.1	(9.6)
1992	-	24.1	-	5.9	-	-	11.4	11.4
1993	-	(24.4)	-	(7.3)	-	-	15.1	15.1
1994	-	4.2	-	17.8	22.3	22.3	15.1	(10.3)
1995	-	(3.1)	-	15.0	(0.6)	(0.6)	15.1	(10.3)
1996	-	(5.8)	-	3.1	(9.5)	(9.5)	15.1	(2.9)
1997	-	(10.3)	-	(5.6)	(0.1)	(0.1)	15.1	(10.1)
1998	-	(2.0)	-	(6.0)	(0.1)	(0.1)	15.1	3.4
1999	-	(8.6)	-	(9.1)	14.1	14.1	15.1	32.9
2000	-	(6.9)	-	4.8	6.3	6.3	15.1	(8.9)
2001	-	2.8	-	36.5	7.1	7.1	15.1	19.4
2002	-	1.7	-	(10.6)	15.0	15.0	15.1	17.0
Total	-	-	-	-	-	-	-	-

Note:

Contribution data refer to voluntary contributions from Member States, thus presenting only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources, inter-organizational arrangements and miscellaneous; and for WFP, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.